

TOWN BUDGET FOR 2025

Town of Ridgeway

County of Orleans

Villages Within or Partly Within Town
Village of Medina

Certification of Town Clerk

I, Hannah Hill, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Ridgeway, as adopted by the Town Board on the 18th day of November, 2024.



Town Clerk

Dated November 25, 2024



SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2025

	Estimated		Unexpended Balance	Amount to be Raised by Tax	
	Expenditures	Revenue		Revenue	Balance
RIDGEWAY					
A General	\$ 915,613.00	\$ 308,213.00	\$ -	\$ 607,400.00	
B General Outside Village	\$ 181,885.00	\$ 49,700.00	\$ 38,000.00	\$ 94,185.00	
DA Highway Townwide	\$ 674,522.00	\$ 162,500.00	\$ 228,301.63	\$ 283,720.37	
DB Highway Outside Village	\$ 586,350.00	\$ 375,000.00	\$ 35,000.00	\$ 176,350.00	
SF Fire Protection District	\$ 223,780.00		\$ 36,375.60	\$ 187,404.40	
SL Knowlesville Light District	\$ 4,000.00		\$ -	\$ 4,000.00	
SS Knowlesville Sewer District	\$ 38,000.00			\$ 38,000.00	
Water #2 Debt Service	\$ 14,300.00	\$ -	\$ -	\$ 14,300.00	
Water #3 Debt Service	\$ 32,212.50	\$ -	\$ -	\$ 32,212.50	
Water #4 Debt Service	\$ 64,681.25	\$ -	\$ -	\$ 64,681.25	
Water #5 Debt Service	\$ 25,006.25	\$ -	\$ -	\$ 25,006.25	
Water #6 Debt Service	\$ 11,050.00	\$ -	\$ -	\$ 11,050.00	
Water #7 Debt Service	\$ 6,406.45	\$ -	\$ -	\$ 6,406.45	
Water #8 Debt Service	\$ 10,000.45	\$ -	\$ -	\$ 10,000.45	
Water #9 Debt Service	\$ 4,630.95	\$ -	\$ -	\$ 4,630.95	
Water #10 Debt Service	\$ 13,962.50	\$ -	\$ -	\$ 13,962.50	
Water # 11 Debt Service	\$ 1,850.00			\$ 1,850.00	
Water # 12 Debt Service	\$ 14,906.03			\$ 14,906.03	
Water # 13 Debt Service	\$ 11,877.35			\$ 11,877.35	
Water # 14 Debt Service	\$ 10,442.50			\$ 10,442.50	
Total Water Improvement Areas	\$ 2,845,476.23	\$ 895,413.00	\$ 337,677.23	\$ 1,612,386.00	
TOTALS					
			TAX CAP	\$ 1,612,386.00	
			OVER/UNDER TAX CAP	\$ 0.00	

Final Budget Parameters

Report ID: FINAL
 Version Code: TOWN
 Year: 2025
 Print Summary Page: No
 Period: 1
 To: 12
 Memo Date: To:
 Description: Display
 Acct Status: Active
 Use Alt Fund: No
 Summary Only: No
 Print Account No.: Yes
 Exclude Revenue Brackets: No
 Spacing: Single
 Suppress Zero Accts: Yes
 Grand Totals on Separate Page: No
 Print: Zeroes
 Include Accts From Version Only: Yes
 Print Detail: No
 Truncate Detail Desc Based on " | ": No

Account Table:

Alt. Sort Table:

Sort	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	Yes	Yes
2	Type	Yes	No	Yes
3	Item	Yes	No	Yes

Print Last Sort Component No.: No
 Print Display Description: No
 Subtotal/Page Break Expenses Only: Yes

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A GENERAL - TOWNWIDE	
Type R Revenue	
A.1001 REAL PROPERTY TAXES	607,400.00
A.1081 OTHER PAYMENTS LIEU OF TAXES	19,000.00
A.1090 INT & PENALTIES ON REAL PROP TAX	10,000.00
A.1170 FRANCHISES	34,000.00
A.1255 CLERK FEES	2,000.00
A.2130 REFUSE & GARBAGE CHARGES	2,300.00
A.2210 GENERAL SERVICES, OTHER GOVERNMENTS	74,000.00
A.2401 INTEREST AND EARNINGS	300.00
A.2450 COMMISSIONS	26,275.00
A.2530 GAMES OF CHANCE	60.00
A.2544 DOG LICENSES	4,000.00
A.2610 FINES & FOREFEITED BAIL	30,000.00
A.2655 MINOR SALES, OTHER	5.00
A.3001 STATE REVENUE SHARING (PER CAP)	46,273.00
A.3005 MORTGAGE TAX	60,000.00
Total Type R Revenue	(915,613.00)
Type E Expense	
Item 1010 LEGISLATIVE BOARD	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A GENERAL - TOWNWIDE	
Type E Expense	
Item 1010 LEGISLATIVE BOARD	
A.1010.100 LEGISLATIVE BOARD.PERSONAL SERVICES	20,600.00
A.1010.400 LEGISLATIVE BOARD.CONTRACTUAL	600.00
Total Item 1010 LEGISLATIVE BOARD	21,200.00
Item 1110 MUNICIPAL COURT	
A.1110.100 MUNICIPAL COURT.PERSONAL SERVICES	86,700.00
A.1110.200 MUNICIPAL COURT.EQUIPMENT	500.00
A.1110.400 MUNICIPAL COURT.CONTRACTUAL	21,400.00
Total Item 1110 MUNICIPAL COURT	108,600.00
Item 1220 SUPERVISOR	
A.1220.100 SUPERVISOR.PERSONAL SERVICES	12,900.00
A.1220.200 SUPERVISOR.EQUIPMENT	600.00
A.1220.400 SUPERVISOR.CONTRACTUAL	23,220.00
Total Item 1220 SUPERVISOR	36,720.00
Item 1320 AUDITOR	
A.1320.400 AUDITOR.CONTRACTUAL	9,000.00
Total Item 1320 AUDITOR	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Expense	
AUDITOR	
Item 1340	9,000.00
BUDGET OFFICER	
A.1340.100	
BUDGET OFFICER.PERSONAL SERVICES	2,600.00
Total Item 1340	2,600.00
Item 1355	
ASSESSMENT	
A.1355.100	
ASSESSMENT.PERSONAL SERVICES	93,308.00
A.1355.200	
ASSESSMENT.EQUIPMENT	1,500.00
A.1355.400	
ASSESSMENT.CONTRACTUAL	8,369.00
Total Item 1355	103,177.00
Item 1410	
TOWN CLERK	
A.1410.100	
TOWN CLERK.PERSONAL SERVICES	78,000.00
A.1410.200	
TOWN CLERK.EQUIP CAP OUTLAY	500.00
A.1410.400	
TOWN CLERK.CONTRACTUAL	6,600.00
Total Item 1410	85,100.00
Item 1420	
LAW	
A.1420.400	
LAW.CONTRACTUAL	13,000.00
A.1420.410	
LEGAL OTHER THAN TOWN ATTY	25,000.00

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

BUD4050 1.0
 Page 4 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 1420	
LAW	
Total Item 1420	38,000.00
Item 1450	
ELECTIONS	
A.1450.400	
ELECTIONS.CONTRACTUAL	15,000.00
Total Item 1450	15,000.00
Item 1460	
RECORDS MANAGEMENT	
A.1460.400	
RECORDS MANAGEMENT.CONTRACTUAL	300.00
Total Item 1460	300.00
Item 1620	
BUILDINGS	
A.1620.200	
BUILDINGS.EQUIPMENT	2,500.00
A.1620.400	
BUILDINGS.CONTRACTUAL	32,000.00
Total Item 1620	34,500.00
Item 1670	
CENTRAL PRINTING AND MAILING	
A.1670.400	
CENTRAL PRINTING AND MAILING	9,150.00
Total Item 1670	9,150.00
Item 1910	
UNALLOCATED INSURANCE	
A.1910.400	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Expense	
Item 1910 UNALLOCATED INSURANCE	
A.1910.400 UNALLOCATED INSURANCE	32,000.00
Total Item 1910 UNALLOCATED INSURANCE	32,000.00
Item 1920 MUNICIPAL ASSOCIATION DUES	
A.1920.400 MUNICIPAL ASSOCIATION DUES	1,100.00
Total Item 1920 MUNICIPAL ASSOCIATION DUES	1,100.00
Item 1940 GLENWOOD LAKE COMMISSION	
A.1940.400 GLENWOOD LAKE COMMISSION	1,500.00
Total Item 1940 GLENWOOD LAKE COMMISSION	1,500.00
Item 1989 UNCLASSIFIED	
A.1989.400 UNCLASSIFIED	1,500.00
Total Item 1989 UNCLASSIFIED	1,500.00
Item 1990 CONTINGENT ACCOUNT	
A.1990.400 CONTINGENT ACCOUNT	7,500.00
Total Item 1990 CONTINGENT ACCOUNT	7,500.00
Item 3310 TRAFFIC CONTROL	7,500.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 3310	
TRAFFIC CONTROL	
A.3310.400	
TRAFFIC CONTROL.CONTRACTUAL	4,794.00
Total Item 3310	
TRAFFIC CONTROL	4,794.00
Item 3510	
CONTROL OF DOGS	
A.3510.100	
CONTROL OF DOGS.PERSONAL SERVICES	5,400.00
A.3510.400	
CONTROL OF DOGS.CONTRACTUAL	500.00
Total Item 3510	
CONTROL OF DOGS	5,900.00
Item 5010	
HIGHWAY ADMINISTRATION	
A.5010.100	
HIGHWAY ADMIN.PERSONAL SERVICES	77,112.00
A.5010.400	
HIGHWAY ADMIN.CONTRACTUAL	3,000.00
Total Item 5010	
HIGHWAY ADMINISTRATION	80,112.00
Item 5011	
DEPUTY HWY ADMIN	
A.5011.100	
DEPUTY HWY ADMIN.PERSONAL SERVICES	3,206.00
Total Item 5011	
DEPUTY HWY ADMIN	3,206.00
Item 5132	
GARAGE	
A.5132.200	
GARAGE.EQUIPMENT	
A.5132.400	
GARAGE.CONTRACTUAL	5,412.00

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund A	2025 FINAL Stage
GENERAL - TOWNWIDE		
Expense		
GARAGE		
Item 5132		
A.5132.400		
Total Item 5132		22,590.00
GARAGE		<u>28,002.00</u>
STREET LIGHTING		
Item 5182		
A.5182.400		
STREET LIGHTING.CONTRACTUAL		
Total Item 5182		6,500.00
STREET LIGHTING		<u>6,500.00</u>
PUBLICITY		
Item 6410		
A.6410.400		
PUBLICITY.CONTRACTUAL		
Total Item 6410		2,500.00
PUBLICITY		<u>2,500.00</u>
HISTORIAN		
Item 7510		
A.7510.400		
HISTORIAN.CONTRACTUAL		
Total Item 7510		750.00
HISTORIAN		<u>750.00</u>
CELEBRATIONS		
Item 7550		
A.7550.400		
CELEBRATIONS.CONTRACTUAL		
Total Item 7550		2,500.00
CELEBRATIONS		<u>2,500.00</u>
CEMETERIES		
Item 8810		

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 8810	
CEMETERIES	
A.8810.100	4,000.00
CEMETERIES.PERSONAL SERVICES	
A.8810.200	2,000.00
CEMETERIES.EQUIPMENT	
A.8810.400	5,000.00
CEMETERIES.CONTRACTUAL	
Total Item 8810	11,000.00
CEMETERIES	
Item 9010	
STATE RETIREMENT	
A.9010.800	45,000.00
STATE RETIREMENT	
Total Item 9010	45,000.00
STATE RETIREMENT	
Item 9030	
SOCIAL SECURITY	
A.9030.800	27,000.00
SOCIAL SECURITY	
Total Item 9030	27,000.00
SOCIAL SECURITY	
Item 9035	
MEDICARE	
A.9035.800	6,000.00
MEDICARE	
Total Item 9035	6,000.00
MEDICARE	
Item 9040	
WORKERS COMPENSATION	
A.9040.800	20,002.00
WORKERS COMPENSATION	
Total Item 9040	20,002.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Expense	
WORKERS COMPENSATION	
Item 9040	
WORKERS COMPENSATION	
Item 9055	20,002.00
A.9055.800	
DISABILITY INSURANCE	400.00
Total Item 9055	
DISABILITY INSURANCE	
Item 9060	400.00
HOSPITAL & MEDICAL INSURANCE	
A.9060.800	
HOSPITAL & MEDICAL INSURANCE	165,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	
Total Type E	165,000.00
Expense	
Total Fund A	915,613.00
GENERAL - TOWNWIDE	0.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
Type R	
GENERAL - OUTSIDE VILLAGE Revenue	
B.1001 REAL PROPERTY TAXES	94,185.00
B.1120 NONPROPRY TAX DISTRIB BY CNTY	40,000.00
B.2110 ZONING FEES	1,000.00
B.2115 PLANNING BOARD FEES	4,000.00
B.2545 LICENSES, OTHER	1,200.00
B.2555 BUILDING PERMITS	3,000.00
B.3820 YOUTH PROGRAMS	500.00
Total Type R Revenue	(143,885.00)
Type E	
Item 1990	
B.1990.400 CONTINGENT ACCOUNT	5,000.00
Total Item 1990	5,000.00
CONTINGENT ACCOUNT	
Item 3620	
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICES	58,435.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	9,000.00
Total Item 3620	67,435.00
SAFETY INSPECTION	
Item 4020	
REGISTRAR OF VITAL STATISTICS	

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
Item 4020	
REGISTRAR OF VITAL STATISTICS	
B.4020.100	1,300.00
REGISTRAR OF VITAL STATISTICS	
Total Item 4020	1,300.00
REGISTRAR OF VITAL STATISTICS	
Item 4540	
AMBULANCE	
B.4540.400	35,000.00
AMBULANCE.CONTRACTUAL	
Total Item 4540	35,000.00
AMBULANCE	
Item 7145	
JOINT RECREATION PROJECTS	
B.7145.400	10,000.00
JOINT RECREATION PROJECTS	
Total Item 7145	10,000.00
JOINT RECREATION PROJECTS	
Item 7620	
ADULT RECREATION	
B.7620.400	1,000.00
ADULT RECREATION.CONTRACTUAL	
Total Item 7620	1,000.00
ADULT RECREATION	
Item 8010	
ZONING	
B.8010.100	15,000.00
ZONING.PERSONAL SERVICES	
B.8010.400	5,000.00
ZONING.CONTRACTUAL	
Total Item 8010	20,000.00
ZONING	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
Item 8010	
ZONING	
Item 8020	
PLANNING	
B.8020.100	600.00
PLANNING.PERSONAL SERVICES	
B.8020.400	11,000.00
PLANNING.CONTRACTUAL	
Total Item 8020	11,600.00
PLANNING	
Item 9010	
STATE RETIREMENT	
B.9010.800	9,000.00
STATE RETIREMENT	
Total Item 9010	9,000.00
STATE RETIREMENT	
Item 9030	
SOCIAL SECURITY	
B.9030.800	4,600.00
SOCIAL SECURITY	
Total Item 9030	4,600.00
SOCIAL SECURITY	
Item 9035	
MEDICARE	
B.9035.800	1,500.00
MEDICARE	
Total Item 9035	1,500.00
MEDICARE	
Item 9040	
WORKERS COMPENSATION	
B.9040.800	3,400.00
WORKERS COMPENSATION	
Total Item 9040	3,400.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
Item 9040	
WORKERS COMPENSATION	
WORKERS COMPENSATION	3,400.00
Item 9055	
DISABILITY INSURANCE	
B.9055.800	
DISABILITY INSURANCE	50.00
Total Item 9055	
DISABILITY INSURANCE	50.00
Item 9060	
HOSPITAL & MEDICAL INSURANCE	
B.9060.800	
HOSPITAL & MEDICAL INSURANCE	12,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	12,000.00
Total Type E	
Expense	181,885.00
Total Fund B	
GENERAL - OUTSIDE VILLAGE	38,000.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund DA	Type R	Revenue	2025 FINAL Stage
HIGHWAY - TOWNWIDE				
DA.1001 REAL PROPERTY TAXES			283,720.37	
DA.2300 TRANSPORTATION SERVICES, OTHER GOVTS			12,000.00	
DA.2302 SNOW REMOVAL OTHER GOVERNMENTS			130,000.00	
DA.2401 INTEREST AND EARNINGS			5,000.00	
DA.2650 SALE OF SCRAP & EXCESS OF MATERIALS			500.00	
DA.2665 SALES OF EQUIPMENT			15,000.00	
Total Type R Revenue				(446,220.37)
Type E Expense				
Item 1910 UNALLOCATED INSURANCE				
DA.1910.400 UNALLOCATED INSURANCE.CONTRACTUAL				10,000.00
Total Item 1910 UNALLOCATED INSURANCE				10,000.00
Item 5120 BRIDGES				
DA.5120.100 BRIDGES.PERSONAL SERVICES				2,500.00
DA.5120.400 BRIDGES.CONTRACTUAL				2,500.00
Total Item 5120 BRIDGES				5,000.00
Item 5130 MACHINERY				
DA.5130.100 MACHINERY.PERSONAL SERVICES				16,500.00

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund DA	Type E	Expense	Item 5130	2025 FINAL Stage
	HIGHWAY - TOWNWIDE				
		MACHINERY			
DA.5130.200					50,000.00
MACHINERY.EQUIPMENT					
DA.5130.210					50,000.00
MACHINERY.EQUIPMENT - RESERVE					
DA.5130.400					80,000.00
MACHINERY.CONTRACTUAL					
Total Item 5130					196,500.00
MACHINERY					
Item 5140					
			MISC (BRUSH & WEEDS)		
DA.5140.100					45,000.00
MISC (BRUSH & WEEDS).PERSONAL SERVICES					
DA.5140.400					22,000.00
MISC (BRUSH & WEEDS).CONTRACTUAL					
Total Item 5140					67,000.00
MISC (BRUSH & WEEDS)					
Item 5142					
			SNOW REMOVAL		
DA.5142.100					86,946.00
SNOW REMOVAL.PERSONAL SERVICES					
DA.5142.400					73,542.00
SNOW REMOVAL.CONTRACTUAL					
Total Item 5142					160,488.00
SNOW REMOVAL					
Item 5148					
			SERV FOR OTHER GOVERN		
DA.5148.100					63,654.00
SERV FOR OTHER GOVERN.M.PERS					
DA.5148.400					76,170.00
SERV FOR OTHER GOVERN.M.CONTRACTUAL					
Total Item 5148					
SERV FOR OTHER GOVERN					

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DA	
Type E	
Item 5148	
HIGHWAY - TOWNWIDE	
Expense	
SERV FOR OTHER GOVERN	
Item 9010	
STATE RETIREMENT	
DA.9010.800	
STATE RETIREMENT	21,000.00
Total Item 9010	
STATE RETIREMENT	21,000.00
Item 9030	
SOCIAL SECURITY	
DA.9030.800	
SOCIAL SECURITY	13,000.00
Total Item 9030	
SOCIAL SECURITY	13,000.00
Item 9035	
MEDICARE	
DA.9035.800	
MEDICARE	3,000.00
Total Item 9035	
MEDICARE	3,000.00
Item 9040	
WORKERS COMPENSATION	
DA.9040.800	
WORKERS COMPENSATION	7,650.00
Total Item 9040	
WORKERS COMPENSATION	7,650.00
Item 9050	
UNEMPLOYMENT INSURANCE	
DA.9050.800	
UNEMPLOYMENT INSURANCE	1,000.00
Total Item 9050	
UNEMPLOYMENT INSURANCE	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DA Type E Item 9050 HIGHWAY - TOWNWIDE Expense UNEMPLOYMENT INSURANCE	1,000.00
Item 9055 DISABILITY INSURANCE	
DA.9055.800 DISABILITY INSURANCE	60.00
Total Item 9055 DISABILITY INSURANCE	60.00
Item 9060 HOSPITAL & MEDICAL INSURANCE	
DA.9060.800 HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Type E Expense	674,522.00
Total Fund DA HIGHWAY - TOWNWIDE	228,301.63

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Account Description	2025 FINAL Stage
Fund DB	
Type R	
HIGHWAY - OUTSIDE VILLAGE	
Revenue	
DB.1001 REAL PROPERTY TAXES	176,350.00
DB.1120 NON-PROPERTY TAX DISTRIB BY CNTY	100,000.00
DB.3089 OTHER STATE AID	100,000.00
DB.3501 CONSOLIDATED HIGHWAY AID	175,000.00
Total Type R Revenue	(551,350.00)
Type E	
Item 5110	
Expense	
MAINTENANCE ROADS	
DB.5110.100 MAINTENANCE ROADS.PERSONAL SERVICES	97,850.00
DB.5110.400 MAINTENANCE ROADS.CONTRACTUAL	178,297.00
Total Item 5110	276,147.00
MAINTENANCE ROADS	
Item 5112	
PERMANENT IMPROVEMENTS	
DB.5112.100 PERMANENT IMPROVEMENTS.PERSONAL SERVICES	39,393.00
DB.5112.200 PERMANENT IMPROVEMENTS.EQUIPMENT	183,600.00
Total Item 5112	222,993.00
PERMANENT IMPROVEMENTS	
Item 9010	
STATE RETIREMENT	
DB.9010.800 STATE RETIREMENT	19,000.00
Total Item 9010	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DB	
Item 9010	
STATE RETIREMENT	
HIGHWAY - OUTSIDE VILLAGE Expense	
Item 9030	
SOCIAL SECURITY	
DB.9030.800	
SOCIAL SECURITY	
Total Item 9030	19,000.00
SOCIAL SECURITY	
DB.9035.800	
MEDICARE	
Total Item 9035	8,500.00
MEDICARE	
DB.9040.800	
WORKERS COMPENSATION	
Total Item 9040	2,000.00
WORKERS COMPENSATION	
DB.9055.800	
DISABILITY INSURANCE	
Total Item 9055	7,650.00
DISABILITY INSURANCE	
DB.9060.800	
HOSPITAL & MEDICAL INSURANCE	
Total Item 9060	60.00
HOSPITAL & MEDICAL INSURANCE	
DB.9060.800	
HOSPITAL & MEDICAL INSURANCE	
Total Item 9060	50,000.00
HOSPITAL & MEDICAL INSURANCE	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DB HIGHWAY - OUTSIDE VILLAGE	
Type E Expense	
Item 9060 HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Type E Expense	586,350.00
Total Fund DB HIGHWAY - OUTSIDE VILLAGE	35,000.00

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SF	
Type R	
FIRE PROTECTION DISTRICT	
Revenue	
SF.1001	
REAL PROPERTY TAXES	187,404.40
Total Type R	
Revenue	<u>(187,404.40)</u>
Type E	
Item 3410	
SF.3410.400	
FIRE PROTECTION	212,919.00
Total Item 3410	
FIRE PROTECTION	<u>212,919.00</u>
Item 9040	
WORKERS COMPENSATION	
SF.9040.800	
WORKERS COMPENSATION	10,861.00
Total Item 9040	
WORKERS COMPENSATION	<u>10,861.00</u>
Total Type E	
Expense	<u>223,780.00</u>
Total Fund SF	
FIRE PROTECTION DISTRICT	<u>36,375.60</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SL	
Type R	
KNOWLESVILLE LIGHT DISTRICT	
Revenue	
SL.1001	
REAL PROPERTY TAXES	4,000.00
Total Type R	
Revenue	<u>(4,000.00)</u>
Type E	
Item 5182	
Expense	
STREET LIGHTING	
SL.5182.400	
STREET LIGHTING.CONTRACTUAL	4,000.00
Total Item 5182	
STREET LIGHTING	<u>4,000.00</u>
Total Type E	
Expense	<u>4,000.00</u>
Total Fund SL	
KNOWLESVILLE LIGHT DISTRICT	<u>0.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SS	
Type R	
KNOWLESVILLE SEWER	
Revenue	
SS.1001	
REAL PROPERTY TAXES	38,000.00
Total Type R	
Revenue	<u>(38,000.00)</u>
Type E	
Item 8120	
Expense	
SANITARY SEWERS	
SS.8120.400	
SANITARY SEWERS.CONTRACTUAL	38,000.00
Total Item 8120	
SANITARY SEWERS	
Total Type E	
Expense	<u>38,000.00</u>
Total Fund SS	
KNOWLESVILLE SEWER	<u>0.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type R Revenue	
SW.1001.300 REAL PROPERTY TAXES PT2	14,300.00
SW.1001.400 REAL PROPERTY TAXES PT3	32,212.50
SW.1001.500 REAL PROPERTY TAXES PT4	64,681.25
SW.1001.600 REAL PROPERTY TAXES PT5	25,006.25
SW.1001.700 REAL PROPERTY TAXES PT7	6,406.85
SW.1001.800 REAL PROPERTY TAXES PT6	11,050.00
SW.1001.900 REAL PROPERTY TAXES PT8	10,000.45
SW.1002.100 REAL PROPERTY TAXES PT 9	4,630.95
SW.1002.200 REAL PROPERTY TAXES PT 10	13,962.50
SW.1002.300 REAL PROPERTY TAXES PT 11	1,850.00
SW.1002.400 REAL PROPERTY TAXES PT 12	14,906.03
SW.1002.500 REAL PROPERTY TAXES PT 13	11,877.35
SW.1002.600 REAL PROPERTY TAXES PT 14	10,442.50
SW.2140 METERED WATER SALES	350,000.00
SW.2142 UNMETERED WATER SALES	200.00
SW.2144 WATER SERVICE CHARGES	4,000.00
SW.2148 INTEREST & PENALTIES - WATER RENTS	3,000.00
Total Type R Revenue	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type R Revenue	
Type E Expense	
Item 8310 WATER ADMINISTRATION	(578,526.63)
SW.8310.100 WATER ADMINISTRATION.PERSONAL SERVICES	35,000.00
SW.8310.200 WATER ADMINISTRATION.EQUIPMENT	200.00
SW.8310.400 WATER ADMINISTRATION.CONTRACTUAL	15,000.00
Total Item 8310	50,200.00
Item 8320 SOURCE OF SUPPLY, POWER & PUMPING	
SW.8320.400 SOURCE OF SUPPLY, POWER & PUMPING	290,000.00
Total Item 8320	290,000.00
Item 8340 TRANSMISSION & DISTRIBUTION	
SW.8340.100 TRANSMISSION & DISTRIBUTION.PERSONAL SERVICES	18,000.00
SW.8340.200 TRANSMISSION & DISTRIBUTION.EQUIPMENT	7,000.00
SW.8340.400 TRANSMISSION & DISTRIBUTION.CONTRACTUAL	65,000.00
Total Item 8340	90,000.00
Item 9010 STATE RETIREMENT	
SW.9010.800 STATE RETIREMENT	7,000.00
Total Item 9010	7,000.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW	
Type E	
Item 9010	7,000.00
Item 9030	
SW.9030.800	
SOCIAL SECURITY	3,000.00
Total Item 9030	
SOCIAL SECURITY	<u>3,000.00</u>
Item 9035	
SW.9035.800	
MEDICARE	1,000.00
Total Item 9035	
MEDICARE	<u>1,000.00</u>
Item 9040	
SW.9040.800	
WORKERS COMPENSATION	1,500.00
Total Item 9040	
WORKERS COMPENSATION	<u>1,500.00</u>
Item 9050	
SW.9050.800	
UNEMPLOYMENT INSURANCE	100.00
Total Item 9050	
UNEMPLOYMENT INSURANCE	<u>100.00</u>
Item 9055	
SW.9055.800	
DISABILITY INSURANCE	50.00
Total Item 9055	
DISABILITY INSURANCE	<u>50.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9055 DISABILITY INSURANCE	
Item 9713 SERIAL BOND DIST 2	50.00
SW.9713.600 SERIAL BOND DIST 2.PRINCIPAL	10,000.00
SW.9713.700 SERIAL BOND DIST 2.INTEREST	4,300.00
Total Item 9713 SERIAL BOND DIST 2	14,300.00
Item 9714 SERIAL BOND DIST 3	
SW.9714.600 SERIAL BOND DIST 3.PRINCIPAL	20,000.00
SW.9714.700 SERIAL BOND DIST 3.INTEREST	12,212.50
Total Item 9714 SERIAL BOND DIST 3	32,212.50
Item 9715 SERIAL BOND DIST 4	
SW.9715.600 SERIAL BOND DIST 4.PRINCIPAL	40,000.00
SW.9715.700 SERIAL BOND DIST 4.INTEREST	24,681.25
Total Item 9715 SERIAL BOND DIST 4	64,681.25
Item 9732 SERIAL BOND DIST 5	
SW.9732.600 SERIAL BOND DIST 5.PRINCIPAL	15,000.00
SW.9732.700 SERIAL BOND DIST 5.INTEREST	10,006.25
Total Item 9732 SERIAL BOND DIST 5	

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 28 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW	
WATER IMPROVEMENT AREAS	
Type E	
Expense	
SERIAL BOND DIST 5	25,006.25
Item 9732	
SERIAL BOND DIST 6	
Item 9733	
SW.9733.600	
SERIAL BOND DIST 6.PRINCIPAL	5,000.00
SW.9733.800	
SERIAL BOND DIST 6. INTEREST	6,050.00
Total Item 9733	
SERIAL BOND DIST 6	11,050.00
Item 9734	
SERIAL BOND DIST 8	
SW.9734.600	
SERIAL BOND DIST 8.PRINCIPAL	7,000.00
SW.9734.700	
SERIAL BOND DIST 8.INTEREST	3,000.45
Total Item 9734	
SERIAL BOND DIST 8	10,000.45
Item 9745	
SERIAL BOND DIST 7	
SW.9745.500	
SERIAL BOND DIST 7.INTEREST	1,406.45
SW.9745.600	
SERIAL BOND DIST 7.PRINCIPAL	5,000.00
Total Item 9745	
SERIAL BOND DIST 7	6,406.45
Item 9746	
SERIAL BOND DIST 9	
SW.9746.100	
SERIAL BOND DIST 9.INTEREST	1,630.95
SW.9746.800	
SERIAL BOND DIST 9.PRINCIPAL	3,000.00
Total Item 9746	
SERIAL BOND DIST 9	4,630.95

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9746 SERIAL BOND DIST 9	4,630.95
Item 9747 SERIAL BOND DIST 11.PRINCIPAL	
SW.9747.600 SERIAL BOND DIST 11.PRINCIPAL	
SW.9747.700 SERIAL BOND DIST 11.INTEREST	1,000.00
Total Item 9747	850.00
SERIAL BOND DIST 11.PRINCIPAL	1,850.00
Item 9748 SERIAL BOND DIST 10	
SW.9748.600 SERIAL BOND DIST 10.PRINCIPAL	
SW.9748.700 SERIAL BOND DIST 10.INTEREST	8,000.00
Total Item 9748	5,962.50
SERIAL BOND DIST 10	13,962.50
Item 9749 SERIAL BOND DIST. 12	
SW.9749.600 SERIAL BOND DIST. 12.PRINCIPAL	
SW.9749.700 SERIAL BOND DIST. 12.INTEREST	9,000.00
Total Item 9749	5,906.03
SERIAL BOND DIST. 12	14,906.03
Item 9751 SERIAL BOND DIST 13	
SW.9751.600 SERIAL BOND DIST 13.PRINCIPAL	
SW.9751.700 SERIAL BOND DIST 13.INTEREST	8,000.00
Total Item 9751	3,877.35
SERIAL BOND DIST 13	

TOWN OF RIDGEWAY Final Budget

Account Table:

Alt. Sort Table: Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW	
Type E	
Item 9751	
WATER IMPROVEMENT AREAS	
Expense	
SERIAL BOND DIST 13	11,877.35
Item 9752	
SERIAL BOND DIST 14	
SW.9752.600	
SERIAL BOND DIST 14-PRINCIPAL	7,000.00
SW.9752.700	
SERIAL BOND DIST 14-INTEREST	3,442.50
Total Item 9752	
SERIAL BOND DIST 14	<u>10,442.50</u>
Total Type E	
Expense	<u>664,176.23</u>
Total Fund SW	
WATER IMPROVEMENT AREAS	<u>85,649.60</u>

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
 Page 31 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund TB	
Type R	
BATES ROAD CEMETARY-EXPENDABLE	
Revenue	
TB.2190	
SALE OF CEMETARY LOTS	1,000.00
TB.2192	
CHARGES FOR CEMETERY SERVICES	3,000.00
Total Type R	
Revenue	<u>(4,000.00)</u>
Type E	
Item 8810	
Expense	
CEMETERIES	
TB.8810.100	
BATES RD CEMETERIES.PERSONAL SERVICES	4,000.00
TB.8810.400	
BATES RD CEMETERIES.CONTRACTUAL	2,000.00
Total Item 8810	
CEMETERIES	<u>6,000.00</u>
Total Type E	
Expense	<u>6,000.00</u>
Total Fund TB	
BATES ROAD CEMETARY-EXPENDABLE	<u>2,000.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund TE TANNER CEMETERY - EXPENDABLE	
Type R Revenue	
TE.2192 CHARGES FOR CEMETERY SERVICES	500.00
TE.2401 INTEREST AND EARNINGS	10.00
Total Type R Revenue	(510.00)
Type E Expense CHARGES FOR CEMETERY SERVICES	
TE.8999.400 CHARGES FOR CEMETERY SERVICES.CONTRACTUAL	500.00
Total Item 8999 CHARGES FOR CEMETERY SERVICES	500.00
Total Type E Expense	500.00
Total Fund TE TANNER CEMETERY - EXPENDABLE	(10.00)
Grand Total	425,316.83

