

**Town of Ridgeway
Town Board Meeting
Monday, November 18, 2024
410 West Avenue, Medina**

Officers Present:	Brian Napoli	Supervisor
	Jeffrey Toussaint	Councilman
	Cliff Barber	Councilman
	Duane Payne	Councilman
	Hannah Hill	Town Clerk
	John Olinger	Highway Superintendent
	Jason Raduns	Code Enforcement Officer
	Kathy Bogan	Town Attorney

Others Present:	Roger Ribbeck	
	Jessika Bulera	
	Reece Senske	
	Diana Baker	Village Trustee
	Jess Marciano	Village Trustee
	Kainen Collins	
	Tyler Kroening	
	Ryan Baker	
	Candice Baker	
	Gianna Stornelli	

The meeting was called to order by Supervisor Napoli at 7:05PM with the reciting of the pledge of allegiance.

ACCEPT AGENDA:

Resolution to adopt Local Law #2 was added to the agenda. Supervisor Napoli asked for a motion to accept the agenda with changes for the November 18, 2024 meeting. The motion was offered by Councilman Toussaint and seconded by Councilman Payne.

Motion Carried: 4 Ayes 0 Nays

APPROVAL OF MINUTES:

Supervisor Napoli asked for a motion to accept the minutes of the October 21, 2024 Board Meeting and Public Hearings as presented. The motion was offered by Councilman Barber and seconded by Councilman Toussaint.

Motion Carried: 4 Ayes 0 Nays

COMMUNICATIONS:

- A. Environmental Facilities Corp, Water District #15 update
- B. Fire Company Inspection Report received; CEO Raduns said that the Fire Department did a great job leading by example

- C. Notice of Environmental Easement at One Bernzomatic Drive
- D. Ridgeway Fire Department: application for new firetruck

DATE OF NEXT MEETINGS:

Work Session: December 10, 7PM, Ridgeway Town Hall
Town Board Meeting: December 16, 2024, 7PM, Ridgeway Town Hall
End of Year Meeting: December 27, 2024, 2PM, Ridgeway Town Hall

OLD BUSINESS:

- A. Request for speed limit change on Route 104 between Marshall Road and the Hamlet of Jeddo was denied by the State.

NEW BUSINESS:

RESOLUTION NO. 67- 11/18/2024

RESOLUTION: ADOPT LOCAL LAW #2 OF 2024 ENTITLED: UNSAFE BUILDINGS/STRUCTURES, EQUIPMENT AND CONDITIONS LAW.

Offered by Councilman Payne who moved its adoption.
Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to adopt Local Law #2.
(See appendix for full text of local law.)

RESOLUTION NO. 68- 11/18/2024

RESOLUTION: APPROVE LAND USE TRAINING WITH ASSOCIATION OF TOWNS.

This training was taken by Brian Napoli, Thomas Kline, Daniel Wilson, and Kathy Blackburn.

Offered by Councilman Barber who moved its adoption.
Seconded by Councilman Toussaint.

Adopted: 4 Ayes 0 Nays

Resolved to approve land use training with the Association of Towns.

RESOLUTION NO. 69- 11/18/2024

RESOLUTION: REAPPOINT BRIAN NAPOLI TO ORLEANS COUNTY PLANNING BOARD FOR THREE YEAR APPOINTMENT BEGINNING JANUARY 2025.

Offered by Councilman Toussaint who moved its adoption.
Seconded by Councilman Payne.

Adopted: 3 Ayes 0 Nays
 1 Abstain (Supervisor Napoli)

Resolved to reappoint Brian Napoli to the Orleans County Planning Board for a three-year appointment beginning January 2025.

RESOLUTION NO. 70- 11/18/2024

RESOLUTION: REAPPOINT MICHAEL SNYDER TO BOARD OF ASSESSMENT REVIEW; TERM OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2029.

Offered by Councilman Barber who moved its adoption.
Seconded by Councilman Toussaint.

Adopted: 4 Ayes 0 Nays

Resolved to reappoint Michael Snyder to Board of Assessment Review with a term beginning October 1, 2024 through September 30, 2029.

RESOLUTION NO. 71- 11/18/2024

RESOLUTION: REASSESS UNPAID WATER BILLS AND ADD TO THE 2025 TOWN AND COUNTY TAX BILLS

Supervisor Napoli commended Water Clerk Joelle Brown on keeping the total to be reassessed under \$10,000 again.

Offered by Councilman Toussaint who moved its adoption.
Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to reassess unpaid water bills to the 2025 Town and County tax bills.

RESOLUTION NO. 72- 11/18/2024

RESOLUTION: APPROVE 2025 INDEPENDENT HEALTH PROPOSAL, AUTHORIZE SUPERVISOR TO SIGN

Offered by Councilman Toussaint who moved its adoption.
Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to approve 2025 Independent Health proposal and authorize Supervisor to sign.

RESOLUTION NO. 73- 11/18/2024

RESOLUTION: ACCEPT BID FOR SECURITY CAMERA SYSTEM INSTALLATION FOR TOWN HALL AND HIGHWAY DEPARTMENT USING ARPA FUNDS

BIDS RECEIVED:

Direct Security Systems: \$16,300 total, \$10,900 for Highway Dept., \$5,400 for Town Hall
Upstate Alarm LLC: \$21,778.23 total, \$11,888.31 for Highway Dept., \$9,889.92 for Town Hall
Digital Surveillance Solutions: no bid received

Councilman Payne moved to accept the bid from Direct Security Systems for \$16,300.
The motion was seconded by Councilman Toussaint.

Adopted: 4 Ayes 0 Nays

Resolved to accept bid for security camera system installation from Direct Security Systems for \$16,300 using ARPA funds.

RESOLUTION NO. 74- 11/18/2024

RESOLUTION: ACCEPT BID FOR FOUR OVERHEAD DOORS AT HIGHWAY GARAGE USING ARPA FUNDS.

BIDS RECEIVED:

Sunrise Door and Woodworks, Inc: \$36,200

Highway Superintendent Olinger said these are the last four overhead doors that need to be replaced at the Highway Garage.

Councilman Barber moved to accept the bid from Sunrise Doors and Woodworks, Inc for \$36,200.

The motion was seconded by Councilman Toussaint.

Adopted: 4 Ayes 0 Nays

Resolved to accept bid for four overhead doors and installation at the Highway Garage from Sunrise Door and Woodworks Inc for \$36,200 using ARPA funds.

OTHER BUSINESS:

A. Fire Company Report for October:



**REPORT FOR MONTH OF OCTOBER
2024**

EMS - 22
MVA - 2
HAZARDOUS CONDITION - 3
AUTOMATIC ALARM - 2
VEHICLE FIRE - 1
MUTUAL AID - 1

TOTAL - 31

FIREFIGHTER HOURS ON CALLS - 146.46
YEAR TO DATE TOTAL - 1977.14

AVERAGE FIREFIGHTER PER CALL - 6.9

B. Department and County Legislator Reports:

Town Clerk: Town Clerk Hill said that her office has been very busy this month. She has spent a lot of time with the auditors answering questions and searching for documents they have requested. They also have had many hunters coming in for licenses and doe permits as well as other various requests from residents.

Code Enforcement Officer: CEO Raduns said he has issued fifteen building permits for October and closed out eight permits. He has spent a lot of time on the road doing inspections. He is working with three homes in Jeddo for cleanup and working on closing out the solar project. The zoning board had a meeting that approved one area variance and denied another.

The County Planning Board and Ridgeway Planning Board both have the proposed sawmill law and we are awaiting their recommendations.

Highway Superintendent: Superintendent Olinger said his department finished the blacktop patching on Marshall Road. They have finished fall roadside mowing, have gotten plow equipment ready for the winter and they have salt mixed and ready to go. They have had three water leaks on North Lyndonville Road. Superintendent Olinger expressed thanks to the Town of Shelby, Town of Yates and Village of Medina for helping with the water leaks. Attorney Kathy Bogan spoke up as a resident thanking him for contacting her to say that water lines would be shut off to fix the leak. She appreciated him taking the time to do that for residents.

C. Councilman Reports:

Councilman Payne: nothing to report

Councilman Toussaint: nothing to report

Councilman Barber: nothing to report

D. Pay Bills:

Supervisor asked for a motion to pay the bills as presented:

A- General Townwide	\$ 68,360.45
B- General Outside Village	\$ 16,045.77
DA- Highway Townwide	\$ 96,599.59
DB- Highway Outside Village	\$ 20,505.52
SL- Knowlesville Light District	\$ 341.94
SS- Knowlesville Sewer	\$ 298.89
SW- Water Improvement Areas	\$ 15,419.25
Total Abstract:	\$ 217,571.41

Offered by Councilman Toussaint, seconded by Councilman Barber.

Motion carried: 4 Ayes 0 Nays

OPEN SESSION: QUESTIONS, PUBLIC COMMENT

Supervisor Napoli asked for any questions or comments. None were heard.

EXECUTIVE SESSION:

Supervisor Napoli asked for a motion to go into executive session to discuss benefits of a particular employee.

The motion was offered by Councilman Barber and seconded by Councilman Toussaint.

Motion carried: 4 Ayes 0 Nays

Executive session began at 7:30pm.

Supervisor Napoli asked for a motion to end executive session.

The motion was offered by Councilman Toussaint and seconded by Councilman Barber.

Motion carried: 4 Ayes 0 Nays

Executive session ended at 8:05 PM and the regular Board Meeting reconvened.

RESOLUTION NO. 75- 11/18/2024

RESOLUTION: APPROVE FOLLOWING FINAL CHANGES TO 2025 BUDGET:

- A.2210.000 increase by \$9,000 to \$74,000**
- A.1220.100 increase by \$25 to \$12,900**
- A.9060.800 decrease by 32,000 to \$165,000**
- A.1001 increase \$36,375.60 to \$609,098.37**
- SF.1001 decrease \$36,375.60 to 187,404.40**

Offered by Councilman Toussaint who moved its adoption.
The motion was seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to approve final changes to 2025 Budget.

(See appendix for final budget.)

RESOLUTION NO. 76- 11/18/2024

RESOLUTION: ADOPT 2025 FINAL BUDGET; SEND TO COUNTY.

Offered by Councilman Toussaint who moved its adoption.
The motion was seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to adopt 2025 Final Budget and send to the County.

As there was no further business, Supervisor Napoli asked for a motion to adjourn.
The motion was offered by Councilman Toussaint and seconded by Councilman Barber.

Motion carried: 4 Ayes 0 Nays

The meeting was adjourned at 8:13PM.

Respectfully submitted,

Hannah Hill
Ridgeway Town Clerk

Appendix

UNSAFE BUILDINGS/STRUCTURES, EQUIPMENT AND CONDITIONS LAW

Section 1. Title

This law shall be known as the "Unsafe Buildings/Structures, Equipment and Conditions Law" of the Town of Ridgeway. This Local Law shall repeal and replace any Local Legislation, Law, Rule or Regulation not consistent herewith.

Section 2. Purpose

Unsafe buildings and structures pose a threat to life and property in the Town of Ridgeway. Buildings and structures may become unsafe by reason of damage by fire and/or other accidental damage, age or general deterioration. Vacant/Abandoned building(s) or Structures not properly secured also serve as an attractive nuisance for young children who may be injured therein, as well as a point of congregation by vagrants and transients. An unsafe building(s) or structure(s) may also serve as a place of rodent infestation, thereby creating a health menace to the community. Debris, rubble, scrap, abandoned machinery or equipment or parts of buildings left on the ground and not removed constitute a dangerous, unhealthy and unsightly condition. It is the purpose of this Local Law to provide for the safety, health, protection and general welfare of persons and property in the Town of Ridgeway by requiring that such unsafe building(s) or structures, equipment and conditions be repaired and secured or demolished and/or removed.

Section 3. Statutory Authority

This law is enacted pursuant to Articles 2 and 3 of Municipal Home Rule Law and Section 130(16) of NY Town Law, all as the same may be amended from time to time.

Section 4. Definitions

The following words and phrases as used in this local law shall have the meaning hereinafter ascribed to them.

ABANDONED-Left by its owner to fall into a state of disuse.

EQUIPMENT-Implements used in an operational activity that is in such disrepair or condition that such equipment is a hazard to life, health or safety of the public or occupants of the premises or structure.

TOWN - The Town of Ridgeway.

TOWN BOARD - The Town Board for the Town of Ridgeway.

BUILDING - A dwelling wholly or partly enclosed within exterior walls or within exterior or party walls and a roof, affording shelter to persons, animals or property.

DANGEROUS/UNSAFE BUILDING OR STRUCTURE OR EQUIPMENT - It is intended to include, by example, any building or structure or portion thereof which:

- a. Has interior walls or other vertical structural members which list, lean or buckle to such an extent that a plumb line passing through the center of gravity falls outside of the middle 1/3 of its base;
- b. Exclusive of the foundation, shows 33% or more of damage to, or deterioration of, the supporting member(s) or 50% damage to or deterioration of the non-supporting enclosing or outside walls or covering;
- c. Has improperly distributed loads upon the floors or roofs or in which the same are overloaded or have insufficient strength to be reasonably safe for the purpose used;
- d. Has been damaged by fire, wind or other causes so as to have become dangerous to life or safety or the general health and welfare of the occupants or others;
- e. Has become or is so dilapidated, decayed, unsafe, unsanitary or which so utterly fails to provide the amenities essential to decent living that it is unfit for human habitation or is likely to cause sickness or disease, so as to possibly result in injury to the health, safety or general welfare of those living therein;
- f. Has light, air and sanitation facilities which are inadequate to protect the health, safety or general welfare of human beings who live or may live therein;
- g. Has inadequate facilities for egress in case of fire or panic or has insufficient stairways, elevators, fire escapes or other means of ingress and egress;
- h. Has parts thereof which are so attached that they may fall and injure persons or property;
- i. Because of its condition, is unsafe, unsanitary or dangerous to the health, safety or general welfare of people;
- J. Is open at the doorways or windows or walls, making it accessible, to and an object of, attraction to minors and other trespassers;
- k. Is or may become a place of rodent infestation; or
- l. Consists of debris, rubble or parts or buildings left on the ground after demolition, reconstruction, fire or another casualty.
- m. Is unfit for the purposes for which it may be lawfully used that there exists a hazard to life, health or safety to the public or occupants of the premises or structure.

ENFORCEMENT OFFICIAL - The official duly appointed by the Town Board by resolution to enforce the provisions of this law.

STRUCTURE - An assembly of -materials, forming a construction framed of component structural parts for occupancy or use, including buildings.

VACANT- Not lived in or not put to use.

Section 5. Investigation and Report.

When, in the opinion of the Enforcement Official, or upon receipt of information {from police officer, law enforcement officer, fireman or resident of the Town), that dangerous or unsafe building or structure, equipment or conditions as defined in Section 4, exists in the Town, the Enforcement Official shall cause or make an inspection thereof and report in writing to the Town Board his or her findings and recommendations in regard to its repair or demolition and removal. Said report may also include additional reports from an Engineer duly licensed in the State of New York.

Section 6. Determination of the Town Board

The Town Board shall thereafter consider such report and, by resolution of a majority of its members determine, if in its opinion, the report so warrants, that such building or structure is dangerous/unsafe as defined herein and order its repair if the same can be safely repaired or its demolition and removal, and further order that a notice be served upon the appropriate persons in the manner provided in Section 7.

Section 7. Contents of Notice

The notice shall contain the following:

- a. The 911 address, Tax Parcel number(s) and a description of the building(s)/structures(s);
- b. A statement of the particulars in which the building or structure is unsafe or dangerous;
- c. An Order requiring the building or structure to be made safe and secure or demolished and removed; a building permit may be required
- d. A statement that the repair/securing or demolition/removal of such building or structure shall start within seven (7) calendar days after the date of the close of the public hearing and shall be completed within 30 days thereafter, unless extended in writing by the Enforcement Official or the Town Board;
- e. The time and place for a hearing to be held before the Town Board regarding the report(s) and notice to repair/secure or demolish/remove; and
- f. A statement that in the event of neglect or refusal to comply with the Order to repair/secure or demolish and remove the building or structure, the Town Board is authorized to provide for its demolition and removal, to assess all costs and expenses incurred by the Town in connection with the proceedings, including the cost of actually removing said building or structure against the land and/or owner(s) and to require repayment/reimbursement.
- g. Indicate that a placard will be placed after 30 days

Section 8. Service of Notice

The notice shall be served:

- a. Upon the owner, executor, legal representative, administrator, agent, lessee or any person having a vested or contingent interest in such unsafe building or structure, either personally or by registered mail, return receipt requested, addressed to the last known address, if any, of the owner, executor, legal representative, administrator, agent, lessee or any person having a vested interest or contingent interest in such unsafe building/structure, as shown by the Town tax records or the records of the Orleans County Clerk's Office; and
- b. If such notice is served by registered mail, by securely affixing a copy of such notice upon the dangerous/unsafe building or structure.

Section 9. Filing

A copy of the notice shall be filed in the office of the Orleans County Clerk, which notice shall be filed by such Clerk in the same manner as a notice of pendency pursuant to Article 65 of the Civil Practice Law and Rules by the State of New York and shall have the same effect as a notice of pendency as therein provided. A notice so filed shall be effective for one (1) year from the date of filing; provided, however, that it may be vacated upon the Order of a Judge or Justice of a court of record or upon the consent of the Town Attorney. The Orleans County Clerk shall mark such notice and any record or docket thereof as canceled of record upon the presentation and filing of such consent or of a certified copy of such Order.

Section 10. Refusal to Comply

In the event of the refusal or neglect of the person so notified to comply with said Order of the Town Board and after the hearing, the Town Board shall provide for the demolition and removal of such building or structure either by Town employees or by contract with a third-party.

Section 11. Assessment and Reimbursement of Costs

The Town shall be reimbursed for all costs of work performed or services rendered by assessment and levy on the real property on which such dangerous/unsafe condition was remedied, including but not limited to the cost of demolition and removal of said building(s) or structure(s), administrative, engineering, and legal costs and expenses. The cost and expense so assessed shall constitute a lien and charge on the real property on which it is levied until paid or otherwise satisfied or discharged and shall be collected in the same manner and at the same time as other Town charges.

Section 12. Emergency Cases

Where it reasonably appears that there is a present, clear and imminent danger to life, safety or health of any person or property, unless a dangerous/unsafe building or structure is immediately secured or demolished, the Town Board may, by resolution, authorize the Enforcement Official to immediately cause the securing or demolition and removal of such dangerous/unsafe building or structure. The expenses of such securing or demolition and removal, including any administrative, engineering and legal costs and expenses, shall be a charge against the land on which it is located and shall be assessed, levied and collected as provided in Section 11 hereof.

Section 13. Validity

If any section, paragraph, subdivision or provision of this law shall be declared unlawful or invalid, such determination shall apply only to the section, paragraph, subdivision, or provision adjudged unlawful or invalid and the remainder of the Local Law shall remain valid and effective to the maximum extent possible.

Section 14. Effective Date.

This local law shall take effect upon it being duly filed in the Office of the Secretary of State of the State of New York.

**TOWN BUDGET
FOR 2025**

Town of Ridgeway
County of Orleans

Villages Within or Partly Within Town
Village of Medina

Certification of Town Clerk

I, Hannah Hill, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Ridgeway, as adopted by the Town Board on the 18th day of November, 2024.

Hannah Hill
Town Clerk

Dated November 25, 2024



SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2025

	RIDGEWAY		Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
	Expenditures	Revenue			
A General	\$ 915,613.00	\$ 308,213.00	\$ -	\$ -	\$ 607,400.00
B General Outside Village	\$ 181,885.00	\$ 49,700.00	\$ 38,000.00	\$ 38,000.00	\$ 94,185.00
DA Highway Townwide	\$ 674,522.00	\$ 162,500.00	\$ 228,301.63	\$ 228,301.63	\$ 283,720.37
DB Highway Outside Village	\$ 586,350.00	\$ 375,000.00	\$ 35,000.00	\$ 35,000.00	\$ 176,350.00
SF Fire Protection District	\$ 223,780.00	\$ -	\$ 36,375.60	\$ 36,375.60	\$ 187,404.40
SL Knowlesville Light District	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
SS Knowlesville Sewer District	\$ 38,000.00	\$ -	\$ -	\$ -	\$ 38,000.00
Water #2 Debt Service	\$ 14,300.00	\$ -	\$ -	\$ -	\$ 14,300.00
Water #3 Debt Service	\$ 32,212.50	\$ -	\$ -	\$ -	\$ 32,212.50
Water #4 Debt Service	\$ 64,681.25	\$ -	\$ -	\$ -	\$ 64,681.25
Water #5 Debt Service	\$ 25,006.25	\$ -	\$ -	\$ -	\$ 25,006.25
Water #6 Debt Service	\$ 11,050.00	\$ -	\$ -	\$ -	\$ 11,050.00
Water #7 Debt Service	\$ 6,406.45	\$ -	\$ -	\$ -	\$ 6,406.45
Water #8 Debt Service	\$ 10,000.45	\$ -	\$ -	\$ -	\$ 10,000.45
Water #9 Debt Service	\$ 4,630.95	\$ -	\$ -	\$ -	\$ 4,630.95
Water #10 Debt Service	\$ 13,962.50	\$ -	\$ -	\$ -	\$ 13,962.50
Water # 11 Debt Service	\$ 1,850.00	\$ -	\$ -	\$ -	\$ 1,850.00
Water # 12 Debt Service	\$ 14,906.03	\$ -	\$ -	\$ -	\$ 14,906.03
Water # 13 Debt Service	\$ 11,877.35	\$ -	\$ -	\$ -	\$ 11,877.35
Water # 14 Debt Service	\$ 10,442.50	\$ -	\$ -	\$ -	\$ 10,442.50
Total Water Improvement Areas	\$ 2,845,476.23	\$ 895,413.00	\$ 337,677.23	\$ 337,677.23	\$ 1,612,386.00
TOTALS	\$ 2,845,476.23	\$ 895,413.00	\$ 337,677.23	\$ 337,677.23	\$ 1,612,386.00
			TAX CAP	\$	1,612,386.00
			OVER/UNDER TAX CAP	\$	0.00

Final Budget Parameters

Report ID: FINAL
 Version Code: TOWN
 Period: 1
 Memo Date:
 Description: Display
 Summary Only: No
 Spacing: Single
 Print: Zeroes
 Year: 2025
 To: 12
 To:
 Acct Status: Active
 Print Account No.: Yes
 Suppress Zero Accts: Yes
 Include Accts From Version Only: Yes
 Print Summary Page: No
 Use Alt Fund: No
 Exclude Revenue Brackets: No
 Grand Totals on Separate Page: No
 Print Detail: No
 Truncate Detail Desc Based on " | ": No

Account Table:

Alt. Sort Table:

Sort	Subtotal	Page Break	Subheading
1 Fund	Yes	Yes	Yes
2 Type	Yes	No	Yes
3 Item	Yes	No	Yes

Print Last Sort Component No.: No Print Display Description: No Subtotal/Page Break Expenses Only: Yes

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
Type R	
GENERAL - TOWNWIDE	
	Revenue
A.1001 REAL PROPERTY TAXES	607,400.00
A.1081 OTHER PAYMENTS LIEU OF TAXES	19,000.00
A.1090 INT & PENALTIES ON REAL PROP TAX	10,000.00
A.1170 FRANCHISES	34,000.00
A.1255 CLERK FEES	2,000.00
A.2130 REFUSE & GARBAGE CHARGES	2,300.00
A.2210 GENERAL SERVICES, OTHER GOVERNMENTS	74,000.00
A.2401 INTEREST AND EARNINGS	300.00
A.2450 COMMISSIONS	26,275.00
A.2530 GAMES OF CHANCE	60.00
A.2544 DOG LICENSES	4,000.00
A.2610 FINES & FOREFEITED BAIL	30,000.00
A.2655 MINOR SALES, OTHER	5.00
A.3001 STATE REVENUE SHARING (PER CAP)	46,273.00
A.3005 MORTGAGE TAX	60,000.00
Total Type R Revenue	(915,613.00)
Type E	
Item 1010	
	Expense
	LEGISLATIVE BOARD

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 2 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:
Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A GENERAL - TOWNWIDE	
Type E Expense	
Item 1010 LEGISLATIVE BOARD	
A.1010.100 LEGISLATIVE BOARD.PERSONAL SERVICES	20,600.00
A.1010.400 LEGISLATIVE BOARD.CONTRACTUAL	600.00
Total Item 1010	
LEGISLATIVE BOARD	<u>21,200.00</u>
Item 1110 MUNICIPAL COURT	
A.1110.100 MUNICIPAL COURT.PERSONAL SERVICES	86,700.00
A.1110.200 MUNICIPAL COURT.EQUIPMENT	500.00
A.1110.400 MUNICIPAL COURT.CONTRACTUAL	21,400.00
Total Item 1110	
MUNICIPAL COURT	<u>108,600.00</u>
Item 1220 SUPERVISOR	
A.1220.100 SUPERVISOR.PERSONAL SERVICES	12,900.00
A.1220.200 SUPERVISOR.EQUIPMENT	600.00
A.1220.400 SUPERVISOR.CONTRACTUAL	23,220.00
Total Item 1220	
SUPERVISOR	<u>36,720.00</u>
Item 1320 AUDITOR	
A.1320.400 AUDITOR.CONTRACTUAL	9,000.00
Total Item 1320	
AUDITOR	<u>9,000.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 1320	
AUDITOR	
Item 1340	9,000.00
BUDGET OFFICER	
A.1340.100	
BUDGET OFFICER.PERSONAL SERVICES	2,600.00
Total Item 1340	2,600.00
BUDGET OFFICER	
Item 1355	ASSESSMENT
A.1355.100	
ASSESSMENT.PERSONAL SERVICES	93,308.00
A.1355.200	
ASSESSMENT.EQUIPMENT	1,500.00
A.1355.400	
ASSESSMENT.CONTRACTUAL	8,369.00
Total Item 1355	103,177.00
ASSESSMENT	
Item 1410	TOWN CLERK
A.1410.100	
TOWN CLERK.PERSONAL SERVICES	78,000.00
A.1410.200	
TOWN CLERK.EQUIP CAP OUTLAY	500.00
A.1410.400	
TOWN CLERK.CONTRACTUAL	6,600.00
Total Item 1410	85,100.00
TOWN CLERK	
Item 1420	LAW
A.1420.400	
LAW.CONTRACTUAL	13,000.00
A.1420.410	
LEGAL OTHER THAN TOWN ATTY	25,000.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 1420	
LAW	
Total Item 1420	38,000.00
Item 1450	
ELECTIONS	
A.1450.400	
ELECTIONS.CONTRACTUAL	15,000.00
Total Item 1450	15,000.00
Item 1460	
RECORDS MANAGEMENT	
A.1460.400	
RECORDS MANAGEMENT.CONTRACTUAL	300.00
Total Item 1460	300.00
Item 1620	
BUILDINGS	
A.1620.200	
BUILDINGS.EQUIPMENT	2,500.00
A.1620.400	
BUILDINGS.CONTRACTUAL	32,000.00
Total Item 1620	34,500.00
Item 1670	
CENTRAL PRINTING AND MAILING	
A.1670.400	
CENTRAL PRINTING AND MAILING	9,150.00
Total Item 1670	9,150.00
Item 1910	
UNALLOCATED INSURANCE	
A.1910.400	
UNALLOCATED INSURANCE	9,150.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
Type E	
Item 1910	
A.1910.400	
UNALLOCATED INSURANCE	32,000.00
Total Item 1910	<u>32,000.00</u>
UNALLOCATED INSURANCE	
Item 1920	
A.1920.400	
MUNICIPAL ASSOCIATION DUES	1,100.00
Total Item 1920	<u>1,100.00</u>
MUNICIPAL ASSOCIATION DUES	
Item 1940	
A.1940.400	
GLENWOOD LAKE COMMISSION	1,500.00
Total Item 1940	<u>1,500.00</u>
GLENWOOD LAKE COMMISSION	
Item 1989	
A.1989.400	
UNCLASSIFIED	1,500.00
Total Item 1989	<u>1,500.00</u>
UNCLASSIFIED	
Item 1990	
A.1990.400	
CONTINGENT ACCOUNT	7,500.00
Total Item 1990	<u>7,500.00</u>
CONTINGENT ACCOUNT	
Item 3310	
TRAFFIC CONTROL	<u>7,500.00</u>

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 6 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 3310	
TRAFFIC CONTROL	
A.3310.400	
TRAFFIC CONTROL.CONTRACTUAL	4,794.00
Total Item 3310	
TRAFFIC CONTROL	<u>4,794.00</u>
Item 3510	
CONTROL OF DOGS	
A.3510.100	
CONTROL OF DOGS.PERSONAL SERVICES	5,400.00
A.3510.400	
CONTROL OF DOGS.CONTRACTUAL	500.00
Total Item 3510	
CONTROL OF DOGS	<u>5,900.00</u>
Item 5010	
HIGHWAY ADMINISTRATION	
A.5010.100	
HIGHWAY ADMIN.PERSONAL SERVICES	77,112.00
A.5010.400	
HIGHWAY ADMIN.CONTRACTUAL	3,000.00
Total Item 5010	
HIGHWAY ADMINISTRATION	<u>80,112.00</u>
Item 5011	
DEPUTY HWY ADMIN	
A.5011.100	
DEPUTY HWY ADMIN.PERSONAL SERVICES	3,206.00
Total Item 5011	
DEPUTY HWY ADMIN	<u>3,206.00</u>
Item 5132	
GARAGE	
A.5132.200	
GARAGE.EQUIPMENT	
A.5132.400	
GARAGE.CONTRACTUAL	5,412.00

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E	
Expense	
Item 5132	
GARAGE	
A.5132.400	
Total Item 5132	22,590.00
GARAGE	
Item 5182	
STREET LIGHTING	
A.5182.400	
STREET LIGHTING.CONTRACTUAL	
Total Item 5182	6,500.00
STREET LIGHTING	
Item 6410	
PUBLICITY	
A.6410.400	
PUBLICITY.CONTRACTUAL	
Total Item 6410	2,500.00
PUBLICITY	
Item 7510	
HISTORIAN	
A.7510.400	
HISTORIAN.CONTRACTUAL	
Total Item 7510	750.00
HISTORIAN	
Item 7550	
CELEBRATIONS	
A.7550.400	
CELEBRATIONS.CONTRACTUAL	
Total Item 7550	2,500.00
CELEBRATIONS	
Item 8810	
CEMETERIES	
	2,500.00

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 8 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:
 Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A GENERAL - TOWNWIDE	
Type E Expense	
Item 8810 CEMETERIES	
A.8810.100 CEMETERIES.PERSONAL SERVICES	4,000.00
A.8810.200 CEMETERIES.EQUIPMENT	2,000.00
A.8810.400 CEMETERIES.CONTRACTUAL	5,000.00
Total Item 8810 CEMETERIES	<u>11,000.00</u>
Item 9010 STATE RETIREMENT	
A.9010.800 STATE RETIREMENT	45,000.00
Total Item 9010 STATE RETIREMENT	<u>45,000.00</u>
Item 9030 SOCIAL SECURITY	
A.9030.800 SOCIAL SECURITY	27,000.00
Total Item 9030 SOCIAL SECURITY	<u>27,000.00</u>
Item 9035 MEDICARE	
A.9035.800 MEDICARE	6,000.00
Total Item 9035 MEDICARE	<u>6,000.00</u>
Item 9040 WORKERS COMPENSATION	
A.9040.800 WORKERS COMPENSATION	20,002.00
Total Item 9040	20,002.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	
Type E Expense	
WORKERS COMPENSATION	
Item 9040	20,002.00
WORKERS COMPENSATION	
Item 9055	
DISABILITY INSURANCE	
A.9055.800	
DISABILITY INSURANCE	400.00
Total Item 9055	
DISABILITY INSURANCE	
Item 9060	400.00
HOSPITAL & MEDICAL INSURANCE	
A.9060.800	
HOSPITAL & MEDICAL INSURANCE	165,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	
Total Type E Expense	165,000.00
Total Fund A	
GENERAL - TOWNWIDE	915,613.00
GENERAL - TOWNWIDE	0.00

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund B	Type R	2025 FINAL Stage
GENERAL - OUTSIDE VILLAGE			
		Revenue	
B.1001 REAL PROPERTY TAXES			94,185.00
B.1120 NONPROPRY TAX DISTRIB BY CNTY			40,000.00
B.2110 ZONING FEES			1,000.00
B.2115 PLANNING BOARD FEES			4,000.00
B.2545 LICENSES, OTHER			1,200.00
B.2555 BUILDING PERMITS			3,000.00
B.3820 YOUTH PROGRAMS			500.00
Total Type R Revenue			(143,885.00)
Type E Expense			
CONTINGENT ACCOUNT			
B.1990.400 CONTINGENT ACCOUNT			5,000.00
Total Item 1990 CONTINGENT ACCOUNT			5,000.00
Item 3620 SAFETY INSPECTION			
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICES			58,435.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL			9,000.00
Total Item 3620 SAFETY INSPECTION			67,435.00
Item 4020 REGISTRAR OF VITAL STATISTICS			

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
Item 4020	
REGISTRAR OF VITAL STATISTICS	
B.4020.100	1,300.00
REGISTRAR OF VITAL STATISTICS	
Total Item 4020	1,300.00
REGISTRAR OF VITAL STATISTICS	
Item 4540	
AMBULANCE	
B.4540.400	35,000.00
AMBULANCE.CONTRACTUAL	
Total Item 4540	35,000.00
AMBULANCE	
Item 7145	
JOINT RECREATION PROJECTS	
B.7145.400	10,000.00
JOINT RECREATION PROJECTS	
Total Item 7145	10,000.00
JOINT RECREATION PROJECTS	
Item 7620	
ADULT RECREATION	
B.7620.400	1,000.00
ADULT RECREATION.CONTRACTUAL	
Total Item 7620	1,000.00
ADULT RECREATION	
Item 8010	
ZONING	
B.8010.100	15,000.00
ZONING.PERSONAL SERVICES	
B.8010.400	5,000.00
ZONING.CONTRACTUAL	
Total Item 8010	20,000.00
ZONING	

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 12 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
ZONING	
Item 8010	
Item 8020	
PLANNING	
B.8020.100	600.00
PLANNING.PERSONAL SERVICES	
B.8020.400	11,000.00
PLANNING.CONTRACTUAL	
Total Item 8020	<u>11,600.00</u>
PLANNING	
Item 9010	
STATE RETIREMENT	
B.9010.800	9,000.00
STATE RETIREMENT	
Total Item 9010	<u>9,000.00</u>
STATE RETIREMENT	
Item 9030	
SOCIAL SECURITY	
B.9030.800	4,600.00
SOCIAL SECURITY	
Total Item 9030	<u>4,600.00</u>
SOCIAL SECURITY	
Item 9035	
MEDICARE	
B.9035.800	1,500.00
MEDICARE	
Total Item 9035	<u>1,500.00</u>
MEDICARE	
Item 9040	
WORKERS COMPENSATION	
B.9040.800	3,400.00
WORKERS COMPENSATION	
Total Item 9040	<u>3,400.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund B	
GENERAL - OUTSIDE VILLAGE	
Type E	
Expense	
WORKERS COMPENSATION	
Item 9040	
WORKERS COMPENSATION	
Item 9055	3,400.00
B.9055.800	
DISABILITY INSURANCE	50.00
Total Item 9055	
DISABILITY INSURANCE	
Item 9060	50.00
HOSPITAL & MEDICAL INSURANCE	
B.9060.800	
HOSPITAL & MEDICAL INSURANCE	12,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	
Total Type E	12,000.00
Expense	
Total Fund B	181,885.00
GENERAL - OUTSIDE VILLAGE	38,000.00

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

BUD4050 1.0
 Page 14 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund DA	2025 FINAL Stage
HIGHWAY - TOWNWIDE		
Revenue		
DA.1001 REAL PROPERTY TAXES		283,720.37
DA.2300 TRANSPORTATION SERVICES, OTHER GOVTS		12,000.00
DA.2302 SNOW REMOVAL OTHER GOVERNMENTS		130,000.00
DA.2401 INTEREST AND EARNINGS		5,000.00
DA.2650 SALE OF SCRAP & EXCESS OF MATERIALS		500.00
DA.2665 SALES OF EQUIPMENT		15,000.00
Total Type R Revenue		(446,220.37)
Expense		
UNALLOCATED INSURANCE		
Type E Item 1910		
DA.1910.400 UNALLOCATED INSURANCE.CONTRACTUAL		10,000.00
Total Item 1910 UNALLOCATED INSURANCE		10,000.00
BRIDGES		
Item 5120		
DA.5120.100 BRIDGES.PERSONAL SERVICES		2,500.00
DA.5120.400 BRIDGES.CONTRACTUAL		2,500.00
Total Item 5120 BRIDGES		5,000.00
MACHINERY		
Item 5130		
DA.5130.100 MACHINERY, PERSONAL SERVICES		16,500.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DA HIGHWAY - TOWNWIDE	
Type E Expense	
Item 5130 MACHINERY	
DA.5130.200 MACHINERY.EQUIPMENT	50,000.00
DA.5130.210 MACHINERY.EQUIPMENT - RESERVE	50,000.00
DA.5130.400 MACHINERY.CONTRACTUAL	80,000.00
Total Item 5130 MACHINERY	196,500.00
Item 5140 MISC (BRUSH & WEEDS)	
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICES	45,000.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	22,000.00
Total Item 5140 MISC (BRUSH & WEEDS)	67,000.00
Item 5142 SNOW REMOVAL	
DA.5142.100 SNOW REMOVAL.PERSONAL SERVICES	86,946.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL	73,542.00
Total Item 5142 SNOW REMOVAL	160,488.00
Item 5148 SERV FOR OTHER GOVERN	
DA.5148.100 SERV FOR OTHER GOVERN.M.PERSO	63,654.00
DA.5148.400 SERV FOR OTHER GOVERN.M.CONTRACTUAL	76,170.00
Total Item 5148 SERV FOR OTHER GOVERN	139,824.00

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 16 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DA	
 HIGHWAY - TOWNWIDE	
 Type E	
 Item 5148	
Expense	
SERV FOR OTHER GOVERN	139,824.00
Item 9010	
STATE RETIREMENT	
DA.9010.800	
STATE RETIREMENT	21,000.00
Total Item 9010	
STATE RETIREMENT	<u>21,000.00</u>
Item 9030	
SOCIAL SECURITY	
DA.9030.800	
SOCIAL SECURITY	13,000.00
Total Item 9030	
SOCIAL SECURITY	<u>13,000.00</u>
Item 9035	
MEDICARE	
DA.9035.800	
MEDICARE	3,000.00
Total Item 9035	
MEDICARE	<u>3,000.00</u>
Item 9040	
WORKERS COMPENSATION	
DA.9040.800	
WORKERS COMPENSATION	7,650.00
Total Item 9040	
WORKERS COMPENSATION	<u>7,650.00</u>
Item 9050	
UNEMPLOYMENT INSURANCE	
DA.9050.800	
UNEMPLOYMENT INSURANCE	1,000.00
Total Item 9050	
UNEMPLOYMENT INSURANCE	<u>1,000.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DA	
Type E	
Item 9050	
HIGHWAY - TOWNWIDE	
Expense	
UNEMPLOYMENT INSURANCE	1,000.00
Item 9055	
DISABILITY INSURANCE	
DA.9055.800	
DISABILITY INSURANCE	60.00
Total Item 9055	
DISABILITY INSURANCE	60.00
Item 9060	
HOSPITAL & MEDICAL INSURANCE	
DA.9060.800	
HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Type E	
Expense	674,522.00
Total Fund DA	
HIGHWAY - TOWNWIDE	228,301.63

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 18 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
Report Date: 11/19/2024
Account Table:
Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description		2025 FINAL Stage
Fund DB	HIGHWAY - OUTSIDE VILLAGE	
Type R	Revenue	
DB.1001	REAL PROPERTY TAXES	176,350.00
DB.1120	NON-PROPERTY TAX DISTRIB BY CNTY	100,000.00
DB.3089	OTHER STATE AID	100,000.00
DB.3501	CONSOLIDATED HIGHWAY AID	175,000.00
Total Type R		<u>(551,350.00)</u>
Type E	Expense	
Item 5110	MAINTENANCE ROADS	
DB.5110.100	MAINTENANCE ROADS.PERSONAL SERVICES	97,850.00
DB.5110.400	MAINTENANCE ROADS.CONTRACTUAL	178,297.00
Total Item 5110		<u>276,147.00</u>
Item 5112	PERMANENT IMPROVEMENTS	
DB.5112.100	PERMANENT IMPROVEMENTS.PERSONAL SERVICES	39,393.00
DB.5112.200	PERMANENT IMPROVEMENTS.EQUIPMENT	183,600.00
Total Item 5112		<u>222,993.00</u>
Item 9010	STATE RETIREMENT	
DB.9010.800	STATE RETIREMENT	19,000.00
Total Item 9010		19,000.00

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DB HIGHWAY - OUTSIDE VILLAGE	
Type E Expense	
Item 9010 STATE RETIREMENT	19,000.00
STATE RETIREMENT	
Item 9030 SOCIAL SECURITY	
DB.9030.800 SOCIAL SECURITY	8,500.00
Total Item 9030	
SOCIAL SECURITY	8,500.00
Item 9035 MEDICARE	
DB.9035.800 MEDICARE	2,000.00
Total Item 9035	
MEDICARE	2,000.00
Item 9040 WORKERS COMPENSATION	
DB.9040.800 WORKERS COMPENSATION	7,650.00
Total Item 9040	
WORKERS COMPENSATION	7,650.00
Item 9055 DISABILITY INSURANCE	
DB.9055.800 DISABILITY INSURANCE	60.00
Total Item 9055	
DISABILITY INSURANCE	60.00
Item 9060 HOSPITAL & MEDICAL INSURANCE	
DB.9060.800 HOSPITAL & MEDICAL INSURANCE	50,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	

TOWN OF RIDGEWAY

Final Budget

BUD4050 1.0
Page 20 of 32
Prepared By: LYNNE

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund DB Description	
Type E	
Item 9060	50,000.00
Total Type E Expense	
586,350.00	586,350.00
Total Fund DB	
35,000.00	35,000.00

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SF	
Type R	
FIRE PROTECTION DISTRICT	
Revenue	
SF.1001 REAL PROPERTY TAXES	187,404.40
Total Type R	187,404.40
Expense	
Item 3410	
FIRE PROTECTION	
SF.3410.400 FIRE PROTECTION	212,919.00
Total Item 3410	212,919.00
FIRE PROTECTION	
Item 9040	
WORKERS COMPENSATION	
SF.9040.800 WORKERS COMPENSATION	10,861.00
Total Item 9040	10,861.00
WORKERS COMPENSATION	
Total Type E	10,861.00
Expense	
Total Fund SF	223,780.00
FIRE PROTECTION DISTRICT	
	36,375.60

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SL	
Type R	
KNOWLESVILLE LIGHT DISTRICT	
Revenue	
SL.1001	
REAL PROPERTY TAXES	4,000.00
Total Type R	
Revenue	<u>(4,000.00)</u>
Type E	
Item 5182	
Expense	
STREET LIGHTING	
SL.5182.400	
STREET LIGHTING.CONTRACTUAL	4,000.00
Total Item 5182	
STREET LIGHTING	<u>4,000.00</u>
Total Type E	
Expense	<u>4,000.00</u>
Total Fund SL	
KNOWLESVILLE LIGHT DISTRICT	<u>0.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SS	
Type R	
KNOWLESVILLE SEWER	
Revenue	
SS.1001	
REAL PROPERTY TAXES	38,000.00
Total Type R	
Revenue	<u>(38,000.00)</u>
Type E	
Item 8120	
Expense	
SANITARY SEWERS	
SS.8120.400	
SANITARY SEWERS.CONTRACTUAL	38,000.00
Total Item 8120	
SANITARY SEWERS	<u>38,000.00</u>
Total Type E	
Expense	<u>38,000.00</u>
Total Fund SS	
KNOWLESVILLE SEWER	<u>0.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund SW	Type R	2025 FINAL Stage
WATER IMPROVEMENT AREAS			
		Revenue	
SW.1001.300 REAL PROPERTY TAXES PT2			14,300.00
SW.1001.400 REAL PROPERTY TAXES PT3			32,212.50
SW.1001.500 REAL PROPERTY TAXES PT4			64,681.25
SW.1001.600 REAL PROPERTY TAXES PT5			25,006.25
SW.1001.700 REAL PROPERTY TAXES PT7			6,406.85
SW.1001.800 REAL PROPERTY TAXES PT6			11,050.00
SW.1001.900 REAL PROPERTY TAXES PT8			10,000.45
SW.1002.100 REAL PROPERTY TAXES PT 9			4,630.95
SW.1002.200 REAL PROPERTY TAXES PT 10			13,962.50
SW.1002.300 REAL PROPERTY TAXES PT 11			1,850.00
SW.1002.400 REAL PROPERTY TAXES PT 12			14,906.03
SW.1002.500 REAL PROPERTY TAXES PT 13			11,877.35
SW.1002.600 REAL PROPERTY TAXES PT 14			10,442.50
SW.2140 METERED WATER SALES			350,000.00
SW.2142 UNMETERED WATER SALES			200.00
SW.2144 WATER SERVICE CHARGES			4,000.00
SW.2148 INTEREST & PENALTIES - WATER RENTS			3,000.00
Total Type R		Revenue	

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW	
Type R	
WATER IMPROVEMENT AREAS	
Revenue	
Type E	
Item 8310	Expense
	WATER ADMINISTRATION
SW.8310.100	
WATER ADMINISTRATION.PERSONAL SERVICES	35,000.00
SW.8310.200	
WATER ADMINISTRATION.EQUIPMENT	200.00
SW.8310.400	
WATER ADMINISTRATION.CONTRACTUAL	15,000.00
Total Item 8310	
WATER ADMINISTRATION	50,200.00
Item 8320	SOURCE OF SUPPLY, POWER & PUMPING
SW.8320.400	
SOURCE OF SUPPLY, POWER & PUMPING	290,000.00
Total Item 8320	
SOURCE OF SUPPLY, POWER & PUMPING	290,000.00
Item 8340	TRANSMISSION & DISTRIBUTION
SW.8340.100	
TRANSMISSION & DISTRIBUTION.PERSONAL SERVICES	18,000.00
SW.8340.200	
TRANSMISSION & DISTRIBUTION.EQUIPMENT	7,000.00
SW.8340.400	
TRANSMISSION & DISTRIBUTION.CONTRACTUAL	65,000.00
Total Item 8340	
TRANSMISSION & DISTRIBUTION	90,000.00
Item 9010	STATE RETIREMENT
SW.9010.800	
STATE RETIREMENT	7,000.00
Total Item 9010	
STATE RETIREMENT	7,000.00

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

BUD4050 1.0
 Page 26 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW	
Type E	
Item 9010	7,000.00
WATER IMPROVEMENT AREAS	
Expense	
STATE RETIREMENT	
Item 9030	
SW.9030.800	
SOCIAL SECURITY	3,000.00
Total Item 9030	3,000.00
SOCIAL SECURITY	
Item 9035	
SW.9035.800	
MEDICARE	1,000.00
Total Item 9035	1,000.00
MEDICARE	
Item 9040	
SW.9040.800	
WORKERS COMPENSATION	1,500.00
Total Item 9040	1,500.00
WORKERS COMPENSATION	
Item 9050	
SW.9050.800	
UNEMPLOYMENT INSURANCE	100.00
Total Item 9050	100.00
UNEMPLOYMENT INSURANCE	
Item 9055	
SW.9055.800	
DISABILITY INSURANCE	50.00
Total Item 9055	50.00
DISABILITY INSURANCE	

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

BUD4050 1.0
 Page 27 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9055 DISABILITY INSURANCE	
Item 9713 SERIAL BOND DIST 2	50.00
SW.9713.600 SERIAL BOND DIST 2.PRINCIPAL	10,000.00
SW.9713.700 SERIAL BOND DIST 2.INTEREST	4,300.00
Total Item 9713 SERIAL BOND DIST 2	14,300.00
Item 9714 SERIAL BOND DIST 3	
SW.9714.600 SERIAL BOND DIST 3.PRINCIPAL	20,000.00
SW.9714.700 SERIAL BOND DIST 3.INTEREST	12,212.50
Total Item 9714 SERIAL BOND DIST 3	32,212.50
Item 9715 SERIAL BOND DIST 4	
SW.9715.600 SERIAL BOND DIST 4.PRINCIPAL	40,000.00
SW.9715.700 SERIAL BOND DIST 4.INTEREST	24,681.25
Total Item 9715 SERIAL BOND DIST 4	64,681.25
Item 9732 SERIAL BOND DIST 5	
SW.9732.600 SERIAL BOND DIST 5.PRINCIPAL	15,000.00
SW.9732.700 SERIAL BOND DIST 5.INTEREST	10,006.25
Total Item 9732 SERIAL BOND DIST 5	

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:

BUD4050 1.0
 Page 28 of 32
 Prepared By: LYNNE

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9732 SERIAL BOND DIST 5	25,006.25
Item 9733 SERIAL BOND DIST 6	
SW.9733.600 SERIAL BOND DIST 6.PRINCIPAL	5,000.00
SW.9733.800 SERIAL BOND DIST 6. INTEREST	6,050.00
Total Item 9733	
SERIAL BOND DIST 6	11,050.00
Item 9734 SERIAL BOND DIST 8	
SW.9734.600 SERIAL BOND DIST 8.PRINCIPAL	7,000.00
SW.9734.700 SERIAL BOND DIST 8.INTEREST	3,000.45
Total Item 9734	
SERIAL BOND DIST 8	10,000.45
Item 9745 SERIAL BOND DIST 7	
SW.9745.500 SERIAL BOND DIST 7.INTEREST	1,406.45
SW.9745.600 SERIAL BOND DIST 7.PRINCIPAL	5,000.00
Total Item 9745	
SERIAL BOND DIST 7	6,406.45
Item 9746 SERIAL BOND DIST 9	
SW.9746.100 SERIAL BOND DIST 9.INTEREST	1,630.95
SW.9746.800 SERIAL BOND DIST 9.PRINCIPAL	3,000.00
Total Item 9746	
SERIAL BOND DIST 9	4,630.95

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9746 SERIAL BOND DIST 9	
Item 9747 SERIAL BOND DIST 11.PRINCIPAL	4,630.95
SW.9747.600 SERIAL BOND DIST 11.PRINCIPAL	
SW.9747.700 SERIAL BOND DIST 11.INTEREST	1,000.00
Total Item 9747 SERIAL BOND DIST 11.PRINCIPAL	850.00
Item 9748 SERIAL BOND DIST 10	1,850.00
SW.9748.600 SERIAL BOND DIST 10.PRINCIPAL	
SW.9748.700 SERIAL BOND DIST 10.INTEREST	8,000.00
Total Item 9748 SERIAL BOND DIST 10	5,962.50
Item 9749 SERIAL BOND DIST. 12	13,962.50
SW.9749.600 SERIAL BOND DIST. 12.PRINCIPAL	
SW.9749.700 SERIAL BOND DIST. 12.INTEREST	9,000.00
Total Item 9749 SERIAL BOND DIST. 12	5,906.03
Item 9751 SERIAL BOND DIST 13	14,906.03
SW.9751.600 SERIAL BOND DIST 13.PRINCIPAL	
SW.9751.700 SERIAL BOND DIST 13.INTEREST	8,000.00
Total Item 9751 SERIAL BOND DIST 13	3,877.35

TOWN OF RIDGEWAY

Final Budget

Date Prepared: 11/19/2024 07:24 PM
 Report Date: 11/19/2024
 Account Table:
 Alt. Sort Table:
 Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund SW WATER IMPROVEMENT AREAS	
Type E Expense	
Item 9751 SERIAL BOND DIST 13	11,877.35
Item 9752 SERIAL BOND DIST 14	
SW.9752.600 SERIAL BOND DIST 14.PRINCIPAL	7,000.00
SW.9752.700 SERIAL BOND DIST 14.INTEREST	3,442.50
Total Item 9752 SERIAL BOND DIST 14	10,442.50
Total Type E Expense	664,176.23
Total Fund SW WATER IMPROVEMENT AREAS	85,649.60

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund TB	
Type R	
BATES ROAD CEMETARY-EXPENDABLE	
Revenue	
TB.2190	
SALE OF CEMETARY LOTS	1,000.00
TB.2192	
CHARGES FOR CEMETERY SERVICES	3,000.00
Total Type R	
Revenue	<u>(4,000.00)</u>
Expense	
Type E	
Item 8810	
CEMETERIES	
TB.8810.100	
BATES RD CEMETERIES.PERSONAL SERVICES	4,000.00
TB.8810.400	
BATES RD CEMETERIES.CONTRACTUAL	2,000.00
Total Item 8810	
CEMETERIES	<u>6,000.00</u>
Total Type E	
Expense	<u>6,000.00</u>
Total Fund TB	
BATES ROAD CEMETARY-EXPENDABLE	<u>2,000.00</u>

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2025 FINAL Stage
Fund TE TANNER CEMETERY - EXPENDABLE	
Type R Revenue	
TE.2192 CHARGES FOR CEMETERY SERVICES	500.00
TE.2401 INTEREST AND EARNINGS	10.00
Total Type R Revenue	(510.00)
Type E Expense CHARGES FOR CEMETERY SERVICES	
TE.8999.400 CHARGES FOR CEMETERY SERVICES.CONTRACTUAL	500.00
Total Item 8999 CHARGES FOR CEMETERY SERVICES	500.00
Total Type E Expense	500.00
Total Fund TE TANNER CEMETERY - EXPENDABLE	(10.00)
Grand Total	425,316.83