Town of Ridgeway Budget Workshop Thursday, October 3, 2024 410 West Avenue, Medina

Officers Present:	Brian Napoli Mary Woodruff Duane Payne Cliff Barber Hannah Hill	Supervisor Councilwoman Councilman Councilman Town Clerk
Others Present:	Joanna Follman	Millenium Roads

The meeting was called to order by Supervisor Napoli at 2:00PM.

The tentative budget was presented to the Board and Supervisor Napoli explained that the budget is within constraints of the two percent tax cap.

Joanna Follman showed the Board that we were able to stay within the tax cap despite rising costs by using unexpended balances from prior years. She went through the budget thoroughly with the Board, explaining each account and their increases.

Rising costs of ambulance services, health insurance, and other services were discussed. The Board talked about some solutions to big jumps in costs, including adding more funds to NYCLASS to accrue interest at a rate much higher than the local bank can offer.

RESOLUTION NO. 59- 10/03/2024

RESOLUTION: SET 2025 TENTATIVE BUDGET AS 2025 PRELIMINARY BUDGET

Offered by Councilwoman Woodruff who moved its adoption. Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to set 2025 Tentative Budget as 2025 Preliminary Budget.

RESOLUTION NO. 60- 10/03/2024	RESOLUTION: SET PUBLIC HEARING ON 2025
	PRELIMINARY BUDGET FOR OCTOBER 21, 2024 at
	7:10PM.

Offered by Councilman Barber who moved its adoption. Seconded by Councilman Payne.

Adopted: 4 Ayes 0 Nays

Resolved to set the public hearing on the 2025 Preliminary Budget for October 21, 2024 at 7:10pm.

As there was no further business, Supervisor Napoli asked for a motion to adjourn. The motion was offered by Councilman Payne and seconded by Councilwoman Woodruff.

Motion carried: 4 Ayes 0 Nays

The meeting was adjourned at 3:35 PM.

Respectfully submitted,

Hannah Hill Ridgeway Town Clerk