

**Town of Ridgeway  
Board Meeting  
Monday, November 21, 2022  
410 West Avenue, Medina**

<b>Officers Present:</b>	Brian Napoli	Supervisor
	Duane Payne	Councilman
	Cliff Barber	Councilman
	Mary Woodruff	Councilwoman
	John Olinger	Highway Superintendent
	Hannah Hill	Town Clerk
	Jason Raduns	Code Enforcement Officer
	Kathy Bogan	Town Attorney

<b>Officers Absent:</b>	Jeffrey Toussaint	Councilman
	Trisha Laszewski	Assessor

The meeting was called to order by Supervisor Napoli at 7:00 PM with the reciting of the pledge of allegiance.

<b>RESOLUTION NO. 88 – 11/21/2022</b>	<b>RESOLUTION: ACCEPT THE AGENDA FOR NOVEMBER 21, 2022 MEETING</b>
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Offered by Councilman Barber who moved its adoption.  
Seconded by Councilwoman Woodruff.

Adopted:        4 Ayes                                0 Nays

Resolved to accept the agenda for the November 21, 2022 Town Board meeting.

<b>RESOLUTION NO. 89 – 11/21/2022</b>	<b>RESOLUTION: ACCEPT THE MINUTES OF THE TOWN BOARD MEETING AND PUBLIC HEARING ON OCTOBER 17, 2022 AS PRESENTED</b>
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Offered by Councilman Payne who moved its adoption.  
Seconded by Councilman Barber.

Adopted:        4 Ayes                                0 Nays

Resolved to accept the minutes for the Town Board meeting and Public Hearing on October 17, 2022 as presented.

**COMMUNICATIONS:**

- A. Traffic Diversion proceeds: \$4,752.00
- B. Medina Historical Society Downey & Gallagher Circus: November 28<sup>th</sup>, 7pm.

DATE OF NEXT MEETINGS:

Workshop: December 13, 2022, 7 PM, Ridgeway Town Hall  
Board Meeting: December 19, 2022, 7 PM, Ridgeway Town Hall  
End of Year Meeting: December 29, 2022, 2pm, Ridgeway Town Hall

OLD BUSINESS:

Water District #15: still looking for financing.

NEW BUSINESS:

**RESOLUTION NO. 90 – 11/21/2022**

**RESOLUTION: REAPPOINT ERIC BLOUNT TO BOARD OF ASSESSMENT REVIEW. TERM TO RUN FROM OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2027**

Offered by Councilwoman Woodruff who moved its adoption.  
Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to reappoint Eric Blount to Board of Assessment Review, with a term running October 1, 2022 through September 30, 2027.

**RESOLUTION NO. 91 – 11/21/2022**

**RESOLUTION: ADOPT 2023 BUDGET**

The Board thanked Supervisor Napoli for his hard work on the budget.  
Offered by Councilwoman Woodruff who moved its adoption.  
Seconded by Councilman Barber.

Adopted: 4 Ayes 0 Nays

Resolved to adopt the 2023 budget.

See attached budget.

**RESOLUTION NO. 92 – 11/21/2022**

**RESOLUTION: SCHEDULE PUBLIC HEARING FOR DISABILITY TAX EXEMPTION (RPTL 456c): DECEMBER 19, 2022 AT 7PM.**

Offered by Councilman Barber who moved its adoption.  
Seconded by Councilman Payne.

Adopted: 4 Ayes 0 Nays

Resolved to set Public Hearing for disability tax exemption for 7PM on December 19, 2022.

**RESOLUTION NO. 93 – 11/21/2022**

**RESOLUTION: SCHEDULE PUBLIC HEARING TO AMEND LOCAL LAW FOR SENIOR CITIZEN TAX EXEMPTION (RPTL 467): DECEMBER 19, 2022 AT 7:10PM.**

Offered by Councilwoman Woodruff who moved its adoption.  
Seconded by Councilman Payne.

Adopted:        4 Ayes                                0 Nays

Resolved to set Public Hearing to amend local law for senior citizen tax exemption for 7:10PM on December 19, 2022.

**RESOLUTION NO. 94 – 11/21/2022**

**RESOLUTION: AUTHORIZE THE REASSESSMENT OF UNPAID WATER BILLS AND ADD TO THE 2023 TOWN AND COUNTY TAX BILLS.**

Supervisor Napoli stated that water clerk Joelle Brown has done an excellent job.

Offered by Councilman Barber who moved its adoption.  
Seconded by Councilman Payne.

Adopted:        4 Ayes                                0 Nays

Resolved to authorize the reassessment of unpaid water bills and add to the 2023 Town and County taxes.

**RESOLUTION NO. 95 – 11/21/2022**

**RESOLUTION: RE-APPOINT TOM FENTON, REGULAR MEMBER, AND TIM ELLIOT, ALTERNATE, TO COUNTY PLANNING BOARD FOR 2023. SEND RESOLUTION TO COUNTY PLANNING OFFICE.**

Offered by Councilwoman Woodruff who moved its adoption.  
Seconded by Councilman Barber.

Adopted:        4 Ayes                                0 Nays

Resolved to re-appoint Tom Fenton, regular member, and Tim Elliot, alternate, to County Planning Board for 2023.

**OTHER BUSINESS:**

- A. Fire Company Report, read by Councilman Payne.

**RIDGEWAY VOLUNTEER FIRE CO. INC**



11392 Ridge Road  
PO Box 816  
Medina, NY 14103-0816  
[ridgeway@rochester.ny.gov](mailto:ridgeway@rochester.ny.gov)



FIRE REPORT – MONTH OF OCTOBER 2022

MVA – 1

Structure Fire – 1

Grass Fire – 1

Automatic Alarm – 1

Mutual Aid – 2

EMS – 20

**TOTAL - 26**

**Year to Date – 269**

164.83 Hours on Calls

1,186.93 – Total Hours to Date

5.2 Firefighters Per Call

B. Department and County Legislator Reports:

**Town Clerk:** Clerk Hill said that her office has been quiet except for hunting license sales.

**Code Enforcement Officer:** CEO Raduns said they had issued four building permits this month and has been following up with past permits as well as organizing and continuing learning.

**Town Attorney:** Attorney Bogan updated the Board about the Swett Road solar project PILOT agreement.

**Highway Superintendent:** Superintendent Olinger explained that all the roadside mowing was done, and they have kept busy with shop work, culvert pipes, flushing lines, and some plowing.

C. Councilman Reports:

Councilman Payne: nothing to report

Councilwoman Woodruff: Councilwoman Woodruff said the 2020 Hometown Heroes banners were coming down and going to be available for families to pick up. She also said the Rotary Park was decorated for Christmas.

Councilman Barber: nothing to report

D. Pay Bills:

Supervisor asked for a motion to pay the bills as presented.

Total Abstract: \$ 176,248.59

Offered by Councilman Barber who moved its adoption.  
Seconded by Councilman Payne.

Motion carried:           4 Ayes                           0 Nays

As there was no further business, Supervisor Napoli asked for a motion to adjourn.

The motion was offered by Councilwoman Woodruff and seconded by Councilman Barber.

Motion carried:           4 Ayes                           0 Nays

The meeting was adjourned at 7:34pm.

Respectfully submitted,

Hannah Hill  
Ridgeway Town Clerk

# TOWN BUDGET FOR 2023

Town of Ridgeway  
County of Orleans

Villages Within or Partly Within Town  
Village of Medina

## Certification of Town Clerk

I, Hannah L. Hill, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Ridgeway, as adopted by the Town Board on the 21st day of November, 2022.

Hannah L. Hill

Town Clerk

Dated November 22, 2022



## Budget Preparation Publication Parameters

**Report ID:** FINAL  
**Version Code:** TOWN  
**Year:** 2023  
**Print Summary Page:** No  
**Period:** 1  
**To:** 12  
**Memo Date:**  
**To:**  
**Description:** Display  
**Acct Status:** Active  
**Use Alt Fund:** No  
**Summary Only:** No  
**Print Account No.:** Yes  
**Exclude Revenue Brackets:** No  
**Spacing:** Single  
**Suppress Zero Accts:** Yes  
**Grand Totals on Separate Page:** No  
**Print:** Zeroes  
**Include Accts From Version Only:** Yes  
**Print Detail:** No  
**Truncate Detail Desc Based on " | ":** No

**Account Table:**

**Alt. Sort Table:**

Sort:	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	Yes	Yes
2	Type	Yes	No	Yes
3	Item	Yes	No	Yes

**Print Last Sort Component No.:** No  
**Print Display Description:** No  
**Subtotal/Page Break Expenses Only:** Yes

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>GENERAL - TOWNWIDE</b>	
<b>Type R</b>	
	<b>Revenue</b>
A.1001 REAL PROPERTY TAXES	514,967.00
A.1081 OTHER PAYMENTS LIEU OF TAXES	18,853.00
A.1090 INT & PENALTIES ON REAL PROP TAX	11,000.00
A.1170 FRANCHISES	35,000.00
A.1255 CLERK FEES	1,400.00
A.2130 REFUSE & GARBAGE CHARGES	2,300.00
A.2189 MISC-TIRE PICK UP	100.00
A.2190 SALE OF CEMETARY LOTS	1,500.00
A.2192 CHARGES FOR CEMETERY SERVICES	500.00
A.2401 INTEREST AND EARNINGS	250.00
A.2450 COMMISSIONS	22,000.00
A.2530 GAMES OF CHANCE	60.00
A.2544 DOG LICENSES	2,200.00
A.2610 FINES & FORFEITED BAIL	21,000.00
A.2611 FINES & PENALTIES, DOG CASES	20.00
A.2655 MINOR SALES, OTHER	5.00
A.2680 INSURANCE RECOVERIES	1,000.00
A.2701 REFUNDS PRIOR YRS EXPENDITURES	100.00
A.2750	



# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>Type R</b>	
<b>GENERAL - TOWNWIDE</b>	
<b>Revenue</b>	
A.2750 AIM-RELATED PAYMENTS	46,273.00
A.3005 MORTGAGE TAX	50,000.00
A.3021 STATE AID COURT FACILITIES	100.00
<b>Total Type R Revenue</b>	<b>(728,628.00)</b>
<b>Type E</b>	
<b>Item 1010</b>	
<b>Expense</b>	
<b>LEGISLATIVE BOARD</b>	
A.1010.100 LEGISLATIVE BOARD.PERSONAL SERVICES	20,000.00
A.1010.400 LEGISLATIVE BOARD.CONTRACTUAL	800.00
<b>Total Item 1010</b>	<b>20,800.00</b>
<b>Item 1110</b>	
<b>MUNICIPAL COURT</b>	
A.1110.100 MUNICIPAL COURT.PERSONAL SERVICES	78,808.00
A.1110.200 MUNICIPAL COURT.EQUIPMENT	600.00
A.1110.400 MUNICIPAL COURT.CONTRACTUAL	25,000.00
<b>Total Item 1110</b>	<b>104,408.00</b>
<b>Item 1220</b>	
<b>SUPERVISOR</b>	
A.1220.100 SUPERVISOR.PERSONAL SERVICES	12,500.00
A.1220.200 SUPERVISOR.EQUIPMENT	600.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A GENERAL - TOWNWIDE</b>	
<b>Type E Expense</b>	
<b>Item 1220 SUPERVISOR</b>	
A.1220.400 SUPERVISOR.CONTRACTUAL	22,500.00
<b>Total Item 1220 SUPERVISOR</b>	<u>35,600.00</u>
<b>Item 1320 AUDITOR</b>	
A.1320.400 AUDITOR.CONTRACTUAL	7,500.00
<b>Total Item 1320 AUDITOR</b>	<u>7,500.00</u>
<b>Item 1340 BUDGET OFFICER</b>	
A.1340.100 BUDGET OFFICER.PERSONAL SERVICES	2,500.00
<b>Total Item 1340 BUDGET OFFICER</b>	<u>2,500.00</u>
<b>Item 1355 ASSESSMENT</b>	
A.1355.100 ASSESSMENT.PERSONAL SERVICES	48,444.00
A.1355.200 ASSESSMENT.EQUIPMENT	880.00
A.1355.400 ASSESSMENT.CONTRACTUAL	4,156.00
<b>Total Item 1355 ASSESSMENT</b>	<u>53,480.00</u>
<b>Item 1410 TOWN CLERK</b>	
A.1410.100 TOWN CLERK.PERSONAL SERVICES	74,500.00
A.1410.200 TOWN CLERK.EQUIP CAP OUTLAY	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A GENERAL - TOWNWIDE</b>	
<b>Type E Expense</b>	
<b>Item 1410 TOWN CLERK</b>	
A.1410.200	500.00
A.1410.400	
TOWN CLERK.CONTRACTUAL	6,500.00
<b>Total Item 1410</b>	
<b>TOWN CLERK</b>	<b>81,500.00</b>
<b>Item 1420 LAW</b>	
A.1420.400	
LAW.CONTRACTUAL	12,000.00
A.1420.410	
LEGAL OTHER THAN TOWN ATTY	10,000.00
<b>Total Item 1420</b>	
<b>LAW</b>	<b>22,000.00</b>
<b>Item 1450 ELECTIONS</b>	
A.1450.400	
ELECTIONS.CONTRACTUAL	10,000.00
<b>Total Item 1450</b>	
<b>ELECTIONS</b>	<b>10,000.00</b>
<b>Item 1460 RECORDS MANAGEMENT</b>	
A.1460.400	
RECORDS MANAGEMENT.CONTRACTUAL	800.00
<b>Total Item 1460</b>	
<b>RECORDS MANAGEMENT</b>	<b>800.00</b>
<b>Item 1620 BUILDINGS</b>	
A.1620.200	
BUILDINGS.EQUIPMENT	
A.1620.400	
BUILDINGS.CONTRACTUAL	2,500.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
GENERAL - TOWNWIDE	
Type E	
Item 1620	
A.1620.400	25,500.00
<b>Total Item 1620</b>	
<b>BUILDINGS</b>	<b>28,000.00</b>
<b>Item 1670</b>	
CENTRAL PRINTING AND MAILING	
A.1670.400	
CENTRAL PRINTING AND MAILING	8,500.00
<b>Total Item 1670</b>	
<b>CENTRAL PRINTING AND MAILING</b>	<b>8,500.00</b>
<b>Item 1910</b>	
UNALLOCATED INSURANCE	
A.1910.400	
UNALLOCATED INSURANCE	30,000.00
<b>Total Item 1910</b>	
<b>UNALLOCATED INSURANCE</b>	<b>30,000.00</b>
<b>Item 1920</b>	
MUNICIPAL ASSOCIATION DUES	
A.1920.400	
MUNICIPAL ASSOCIATION DUES	1,100.00
<b>Total Item 1920</b>	
<b>MUNICIPAL ASSOCIATION DUES</b>	<b>1,100.00</b>
<b>Item 1940</b>	
GLENWOOD LAKE COMMISSION	
A.1940.400	
GLENWOOD LAKE COMMISSION	2,000.00
<b>Total Item 1940</b>	
<b>GLENWOOD LAKE COMMISSION</b>	<b>2,000.00</b>
<b>Item 1989</b>	
UNCLASSIFIED	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>GENERAL - TOWNWIDE</b>	
<b>Type E</b>	
<b>Expense</b>	
<b>Item 1989</b>	
<b>UNCLASSIFIED</b>	
A.1989.400 UNCLASSIFIED	12,000.00
<b>Total Item 1989</b>	<u>12,000.00</u>
<b>UNCLASSIFIED</b>	
<b>Item 1990</b>	
<b>CONTINGENT ACCOUNT</b>	
A.1990.400 CONTINGENT ACCOUNT	10,000.00
<b>Total Item 1990</b>	<u>10,000.00</u>
<b>CONTINGENT ACCOUNT</b>	
<b>Item 3310</b>	
<b>TRAFFIC CONTROL</b>	
A.3310.400 TRAFFIC CONTROL.CONTRACTUAL	4,562.00
<b>Total Item 3310</b>	<u>4,562.00</u>
<b>TRAFFIC CONTROL</b>	
<b>Item 3510</b>	
<b>CONTROL OF DOGS</b>	
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICES	5,000.00
A.3510.400 CONTROL OF DOGS.CONTRACTUAL	500.00
<b>Total Item 3510</b>	<u>5,500.00</u>
<b>CONTROL OF DOGS</b>	
<b>Item 4540</b>	
<b>AMBULANCE</b>	
A.4540.400 AMBULANCE.CONTRACTUAL	15,000.00
<b>Total Item 4540</b>	<u>15,000.00</u>
<b>AMBULANCE</b>	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>GENERAL - TOWNWIDE</b>	
<b>Type E</b>	
<b>Expense</b>	
<b>Item 4540</b>	
<b>AMBULANCE</b>	
<b>Item 5010</b>	
<b>HIGHWAY ADMINISTRATION</b>	
A.5010.100	72,200.00
HIGHWAY ADMIN.PERSONAL SERVICES	
A.5010.400	2,122.00
HIGHWAY ADMIN.CONTRACTUAL	
<b>Total Item 5010</b>	<u>74,322.00</u>
<b>HIGHWAY ADMINISTRATION</b>	
<b>Item 5011</b>	
<b>DEPUTY HWY ADMIN</b>	
A.5011.100	3,051.00
DEPUTY HWY ADMIN.PERSONAL SERVICES	
<b>Total Item 5011</b>	<u>3,051.00</u>
<b>DEPUTY HWY ADMIN</b>	
<b>Item 5132</b>	
<b>GARAGE</b>	
A.5132.200	5,305.00
GARAGE.EQUIPMENT	
A.5132.400	15,000.00
GARAGE.CONTRACTUAL	
<b>Total Item 5132</b>	<u>20,305.00</u>
<b>GARAGE</b>	
<b>Item 5182</b>	
<b>STREET LIGHTING</b>	
A.5182.400	6,000.00
STREET LIGHTING.CONTRACTUAL	
<b>Total Item 5182</b>	<u>6,000.00</u>
<b>STREET LIGHTING</b>	
<b>Item 7510</b>	
<b>HISTORIAN</b>	
A.7510.100	450.00
HISTORIAN.PERSONAL SERVICES	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>GENERAL - TOWNWIDE</b>	
<b>Type E</b>	
<b>Expense</b>	
<b>Item 7510</b>	
<b>HISTORIAN</b>	
A.7510.400	200.00
HISTORIAN.CONTRACTUAL	
<b>Total Item 7510</b>	
<b>HISTORIAN</b>	<b>650.00</b>
<b>Item 7550</b>	
<b>CELEBRATIONS</b>	
A.7550.400	
CELEBRATIONS.CONTRACTUAL	2,000.00
<b>Total Item 7550</b>	
<b>CELEBRATIONS</b>	<b>2,000.00</b>
<b>Item 8810</b>	
<b>CEMETERIES</b>	
A.8810.100	
CEMETERIES.PERSONAL SERVICES	4,000.00
A.8810.200	
CEMETERIES.EQUIPMENT	2,000.00
A.8810.400	
CEMETERIES.CONTRACTUAL	5,000.00
<b>Total Item 8810</b>	
<b>CEMETERIES</b>	<b>11,000.00</b>
<b>Item 9010</b>	
<b>STATE RETIREMENT</b>	
A.9010.800	
STATE RETIREMENT	35,000.00
<b>Total Item 9010</b>	
<b>STATE RETIREMENT</b>	<b>35,000.00</b>
<b>Item 9030</b>	
<b>SOCIAL SECURITY</b>	
A.9030.800	
SOCIAL SECURITY	20,000.00
<b>Total Item 9030</b>	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund A</b>	
<b>GENERAL - TOWNWIDE</b>	
Expense	
<b>SOCIAL SECURITY</b>	
Item 9030	20,000.00
SOCIAL SECURITY	
Item 9035	
MEDICARE	
A.9035.800	5,000.00
MEDICARE	
Total Item 9035	5,000.00
MEDICARE	
<b>WORKERS COMPENSATION</b>	
Item 9040	
A.9040.800	20,500.00
WORKERS COMPENSATION	
Total Item 9040	20,500.00
WORKERS COMPENSATION	
<b>DISABILITY INSURANCE</b>	
Item 9055	
A.9055.800	50.00
DISABILITY INSURANCE	
Total Item 9055	50.00
DISABILITY INSURANCE	
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	
Item 9060	
A.9060.800	126,500.00
HOSPITAL & MEDICAL INSURANCE	
Total Item 9060	126,500.00
HOSPITAL & MEDICAL INSURANCE	
<b>Total Type E</b>	
Expense	779,628.00
<b>Total Fund A</b>	
GENERAL - TOWNWIDE	



# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
Fund A	
GENERAL - TOWNWIDE	51,000.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund B GENERAL - OUTSIDE VILLAGE</b>	
<b>Type R Revenue</b>	
B.1001 REAL PROPERTY TAXES	78,845.00
B.1120 NONPROPRY TAX DISTRIB BY CNTY	40,000.00
B.2110 ZONING FEES	2,500.00
B.2545 LICENSES, OTHER	1,000.00
B.2555 BUILDING PERMITS	2,500.00
B.2590 PERMITS, OTHER	25.00
<b>Total Type R Revenue</b>	<u>(124,870.00)</u>
<b>Type E Expense</b>	
<b>Item 1420 LAW</b>	
B.1420.400 LAW.CONTRACTUAL	5,000.00
<b>Total Item 1420 LAW</b>	<u>5,000.00</u>
<b>Item 1990 CONTINGENT ACCOUNT</b>	
B.1990.400 CONTINGENT ACCOUNT	3,150.00
<b>Total Item 1990 CONTINGENT ACCOUNT</b>	<u>3,150.00</u>
<b>Item 3620 SAFETY INSPECTION</b>	
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICES	55,620.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	5,500.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund B GENERAL - OUTSIDE VILLAGE</b>	
<b>Type E Expense</b>	
<b>Item 3620 SAFETY INSPECTION</b>	
<b>Total Item 3620 SAFETY INSPECTION</b>	<b>61,120.00</b>
<b>Item 4020 REGISTRAR OF VITAL STATISTICS</b>	
B.4020.100 REGISTRAR OF VITAL STATISTICS	1,300.00
<b>Total Item 4020 REGISTRAR OF VITAL STATISTICS</b>	<b>1,300.00</b>
<b>Item 7145 JOINT RECREATION PROJECTS</b>	
B.7145.400 JOINT RECREATION PROJECTS	8,000.00
<b>Total Item 7145 JOINT RECREATION PROJECTS</b>	<b>8,000.00</b>
<b>Item 7310 YOUTH PROGRAMS</b>	
B.7310.400 YOUTH PROGRAMS.CONTRACTUAL	8,000.00
<b>Total Item 7310 YOUTH PROGRAMS</b>	<b>8,000.00</b>
<b>Item 7620 ADULT RECREATION</b>	
B.7620.400 ADULT RECREATION.CONTRACTUAL	1,000.00
<b>Total Item 7620 ADULT RECREATION</b>	<b>1,000.00</b>
<b>Item 8010 ZONING</b>	
B.8010.100 ZONING.PERSONAL SERVICES	15,000.00
B.8010.400	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund B GENERAL - OUTSIDE VILLAGE</b>	
<b>Type E Expense</b>	
<b>Item 8010 ZONING</b>	
B.8010.400 ZONING.CONTRACTUAL	7,000.00
<b>Total Item 8010 ZONING</b>	<u>22,000.00</u>
<b>Item 8020 PLANNING</b>	
B.8020.100 PLANNING.PERSONAL SERVICES	2,000.00
B.8020.400 PLANNING.CONTRACTUAL	9,000.00
<b>Total Item 8020 PLANNING</b>	<u>11,000.00</u>
<b>Item 9010 STATE RETIREMENT</b>	
B.9010.800 STATE RETIREMENT	8,500.00
<b>Total Item 9010 STATE RETIREMENT</b>	<u>8,500.00</u>
<b>Item 9030 SOCIAL SECURITY</b>	
B.9030.800 SOCIAL SECURITY	4,250.00
<b>Total Item 9030 SOCIAL SECURITY</b>	<u>4,250.00</u>
<b>Item 9035 MEDICARE</b>	
B.9035.800 MEDICARE	1,000.00
<b>Total Item 9035 MEDICARE</b>	<u>1,000.00</u>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund B</b>	
<b>GENERAL - OUTSIDE VILLAGE</b>	
Type E	
Expense	
Item 9035	
MEDICARE	
Item 9040	
WORKERS COMPENSATION	
B.9040.800	
WORKERS COMPENSATION	2,500.00
Total Item 9040	
WORKERS COMPENSATION	2,500.00
Item 9055	
DISABILITY INSURANCE	
B.9055.800	
DISABILITY INSURANCE	50.00
Total Item 9055	
DISABILITY INSURANCE	50.00
Item 9060	
HOSPITAL & MEDICAL INSURANCE	
B.9060.800	
HOSPITAL & MEDICAL INSURANCE	9,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	9,000.00
Total Type E	
Expense	145,870.00
Total Fund B	
GENERAL - OUTSIDE VILLAGE	21,000.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DA HIGHWAY - TOWNWIDE</b>	
<b>Type R Revenue</b>	
DA.1001 REAL PROPERTY TAXES	300,000.00
DA.2300 TRANSPORTATION SERVICES, OTHER GOVTS	12,000.00
DA.2302 SNOW REMOVAL OTHER GOVERNMENTS	128,000.00
DA.2650 SALE OF SCRAP & EXCESS OF MATERIALS	200.00
DA.2665 SALES OF EQUIPMENT	5,000.00
<b>Total Type R Revenue</b>	<u>(445,200.00)</u>
<b>Type E Expense</b>	
<b>Item 1910 UNALLOCATED INSURANCE</b>	
DA.1910.400 UNALLOCATED INSURANCE.CONTRACTUAL	10,000.00
<b>Total Item 1910 UNALLOCATED INSURANCE</b>	<u>10,000.00</u>
<b>Item 5120 BRIDGES</b>	
DA.5120.100 BRIDGES.PERSONAL SERVICES	2,500.00
DA.5120.400 BRIDGES.CONTRACTUAL	2,500.00
<b>Total Item 5120 BRIDGES</b>	<u>5,000.00</u>
<b>Item 5130 MACHINERY</b>	
DA.5130.100 MACHINERY.PERSONAL SERVICES	15,836.00
DA.5130.200 MACHINERY.EQUIPMENT	50,000.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DA HIGHWAY - TOWNWIDE</b>	
<b>Type E Expense</b>	
<b>Item 5130 MACHINERY</b>	
DA.5130.210 MACHINERY.EQUIPMENT - RESERVE	50,000.00
DA.5130.400 MACHINERY.CONTRACTUAL	80,000.00
<b>Total Item 5130 MACHINERY</b>	<b>195,836.00</b>
<b>Item 5140 MISC (BRUSH &amp; WEEDS)</b>	
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICES	50,000.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	21,181.00
<b>Total Item 5140 MISC (BRUSH &amp; WEEDS)</b>	<b>71,181.00</b>
<b>Item 5142 SNOW REMOVAL</b>	
DA.5142.100 SNOW REMOVAL.PPERSONAL SERVICES	81,955.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL	70,000.00
<b>Total Item 5142 SNOW REMOVAL</b>	<b>151,955.00</b>
<b>Item 5148 SERV FOR OTHER GOVERN</b>	
DA.5148.100 SERV FOR OTHER GOVERN.M.PPERSONAL SERVICES	60,000.00
DA.5148.400 SERV FOR OTHER GOVERN.M.CONTRACTUAL	72,501.00
<b>Total Item 5148 SERV FOR OTHER GOVERN</b>	<b>132,501.00</b>
<b>Item 9010 STATE RETIREMENT</b>	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DA</b>	
<b>HIGHWAY - TOWNWIDE</b>	
<b>Expense</b>	
<b>Item 9010</b>	
DA.9010.800	
STATE RETIREMENT	18,000.00
<b>Total Item 9010</b>	
<b>STATE RETIREMENT</b>	<u>18,000.00</u>
<b>Item 9030</b>	
<b>SOCIAL SECURITY</b>	
DA.9030.800	
SOCIAL SECURITY	13,000.00
<b>Total Item 9030</b>	
<b>SOCIAL SECURITY</b>	<u>13,000.00</u>
<b>Item 9035</b>	
<b>MEDICARE</b>	
DA.9035.800	
MEDICARE	3,000.00
<b>Total Item 9035</b>	
<b>MEDICARE</b>	<u>3,000.00</u>
<b>Item 9040</b>	
<b>WORKERS COMPENSATION</b>	
DA.9040.800	
WORKERS COMPENSATION	7,200.00
<b>Total Item 9040</b>	
<b>WORKERS COMPENSATION</b>	<u>7,200.00</u>
<b>Item 9050</b>	
<b>UNEMPLOYMENT INSURANCE</b>	
DA.9050.800	
UNEMPLOYMENT INSURANCE	1,000.00
<b>Total Item 9050</b>	
<b>UNEMPLOYMENT INSURANCE</b>	<u>1,000.00</u>
<b>Item 9055</b>	
<b>DISABILITY INSURANCE</b>	



# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DA</b>	
<b>Highway - Townwide</b>	
Expense	
<b>Disability Insurance</b>	
DA.9055.800	
Disability Insurance	40.00
<b>Total Item 9055</b>	
<b>Disability Insurance</b>	40.00
<b>Item 9060</b>	
<b>Hospital &amp; Medical Insurance</b>	
DA.9060.800	
Hospital & Medical Insurance	22,844.00
<b>Total Item 9060</b>	
<b>Hospital &amp; Medical Insurance</b>	22,844.00
<b>Total Type E</b>	
<b>Expense</b>	631,557.00
<b>Total Fund DA</b>	
<b>Highway - Townwide</b>	186,357.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DB</b>	
<b>Type R</b>	
<b>HIGHWAY - OUTSIDE VILLAGE</b>	
<b>Revenue</b>	
DB.1001 REAL PROPERTY TAXES	175,567.00
DB.1120 NON-PROPERTY TAX DISTRIB BY CNTY	100,000.00
DB.2401 INTEREST AND EARNINGS	10.00
DB.3501 CONSOLIDATED HIGHWAY AID	225,000.00
<b>Total Type R Revenue</b>	<b>(500,577.00)</b>
<b>Type E</b>	
<b>Item 5110</b>	
<b>Expense</b>	
<b>MAINTENANCE ROADS</b>	
DB.5110.100 MAINTENANCE ROADS.PERSONAL SERVICES	105,686.00
DB.5110.400 MAINTENANCE ROADS.CONTRACTUAL	169,710.00
<b>Total Item 5110 MAINTENANCE ROADS</b>	<b>275,396.00</b>
<b>Item 5112</b>	
<b>PERMANENT IMPROVEMENTS</b>	
DB.5112.100 PERMANENT IMPROVEMENTS.PERSONAL SERVICES	37,131.00
DB.5112.200 PERMANENT IMPROVEMENTS.EQUIPMENT	135,000.00
<b>Total Item 5112 PERMANENT IMPROVEMENTS</b>	<b>172,131.00</b>
<b>Item 9010</b>	
<b>STATE RETIREMENT</b>	
DB.9010.800 STATE RETIREMENT	16,000.00
<b>Total Item 9010</b>	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund DB</b>	
<b>Type E</b>	
<b>Item 9010</b>	
<b>STATE RETIREMENT</b>	16,000.00
<b>Item 9030</b>	
DB.9030.800	
<b>SOCIAL SECURITY</b>	6,500.00
<b>Total Item 9030</b>	6,500.00
<b>SOCIAL SECURITY</b>	
<b>Item 9035</b>	
DB.9035.800	
<b>MEDICARE</b>	1,500.00
<b>Total Item 9035</b>	1,500.00
<b>MEDICARE</b>	
<b>Item 9040</b>	
DB.9040.800	
<b>WORKERS COMPENSATION</b>	6,700.00
<b>Total Item 9040</b>	6,700.00
<b>WORKERS COMPENSATION</b>	
<b>Item 9055</b>	
DB.9055.800	
<b>DISABILITY INSURANCE</b>	50.00
<b>Total Item 9055</b>	50.00
<b>DISABILITY INSURANCE</b>	
<b>Item 9060</b>	
DB.9060.800	
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	25,300.00
<b>Total Item 9060</b>	25,300.00
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	

# TOWN OF RIDGEWAY Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
Fund DB	
Type E	
Item 9060	25,300.00
HIGHWAY - OUTSIDE VILLAGE Expense	
HOSPITAL & MEDICAL INSURANCE	
	<hr/>
Total Type E Expense	503,577.00
	<hr/>
Total Fund DB	
HIGHWAY - OUTSIDE VILLAGE	3,000.00
	<hr/>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SF Type R</b>	
<b>FIRE PROTECTION DISTRICT</b>	
Revenue	
SF.1001 REAL PROPERTY TAXES	209,728.00
<b>Total Type R Revenue</b>	<u>(209,728.00)</u>
<b>Type E</b>	
<b>Item 3410</b>	
Expense	
<b>FIRE PROTECTION</b>	
SF.3410.400 FIRE PROTECTION	200,696.00
<b>Total Item 3410 FIRE PROTECTION</b>	<u>200,696.00</u>
<b>Item 9040</b>	
<b>WORKERS COMPENSATION</b>	
SF.9040.800 WORKERS COMPENSATION	9,032.00
<b>Total Item 9040 WORKERS COMPENSATION</b>	<u>9,032.00</u>
<b>Total Type E Expense</b>	<u>209,728.00</u>
<b>Total Fund SF FIRE PROTECTION DISTRICT</b>	<u>0.00</u>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SL</b>	
<b>KNOWLESVILLE LIGHT DISTRICT</b>	
<b>Type R</b>	
<b>Revenue</b>	
SL.1001 REAL PROPERTY TAXES	4,000.00
<b>Total Type R Revenue</b>	<u>(4,000.00)</u>
<b>Type E</b>	
<b>Expense</b>	
<b>Item 5182</b>	
<b>STREET LIGHTING</b>	
SL.5182.400 STREET LIGHTING.CONTRACTUAL	4,000.00
<b>Total Item 5182 STREET LIGHTING</b>	<u>4,000.00</u>
<b>Total Type E Expense</b>	<u>4,000.00</u>
<b>Total Fund SL KNOWLESVILLE LIGHT DISTRICT</b>	<u>0.00</u>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SS</b>	
<b>Type R</b>	
KNOWLESVILLE SEWER	
Revenue	
SS.1001	
REAL PROPERTY TAXES	30,000.00
<b>Total Type R</b>	
Revenue	<u>(30,000.00)</u>
<b>Type E</b>	
Item 8120	
Expense	
SANITARY SEWERS	
SS.8120.400	
SANITARY SEWERS.CONTRACTUAL	36,050.00
<b>Total Item 8120</b>	
SANITARY SEWERS	<u>36,050.00</u>
Item 9040	
WORKERS COMPENSATION	
SS.9040.800	
WORKERS COMPENSATION	80.00
<b>Total Item 9040</b>	
WORKERS COMPENSATION	<u>80.00</u>
<b>Total Type E</b>	
Expense	<u>36,130.00</u>
<b>Total Fund SS</b>	
KNOWLESVILLE SEWER	<u>6,130.00</u>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>WATER IMPROVEMENT AREAS</b>	
<b>Fund SW</b>	
<b>Type R</b>	
<b>Revenue</b>	
SW.1001.300 REAL PROPERTY TAXES PT2	15,100.00
SW.1001.400 REAL PROPERTY TAXES PT3	28,712.50
SW.1001.500 REAL PROPERTY TAXES PT4	66,281.25
SW.1001.600 REAL PROPERTY TAXES PT5	21,106.25
SW.1001.700 REAL PROPERTY TAXES PT7	7,174.53
SW.1001.800 REAL PROPERTY TAXES PT6	11,450.00
SW.1001.900 REAL PROPERTY TAXES PT8	9,830.38
SW.1002.100 REAL PROPERTY TAXES PT 9	4,780.35
SW.1002.200 REAL PROPERTY TAXES PT 10	12,109.63
SW.1002.300 REAL PROPERTY TAXES PT 11	1,892.50
SW.1002.400 REAL PROPERTY TAXES PT 12	14,194.81
SW.1002.500 REAL PROPERTY TAXES PT 13	12,097.50
SW.1002.600 REAL PROPERTY TAXES PT 14	10,600.00
SW.2140 METERED WATER SALES	300,000.00
SW.2142 UNMETERED WATER SALES	200.00
SW.2144 WATER SERVICE CHARGES	3,000.00
SW.2148 INTEREST & PENALTIES - WATER RENTS	3,000.00
<b>Total Type R Revenue</b>	



# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SW</b>	
<b>Type R</b>	
WATER IMPROVEMENT AREAS	
Revenue	(521,529.70)
<b>Type E</b>	
<b>Item 8310</b>	
Expense	
WATER ADMINISTRATION	
SW.8310.100	
WATER ADMINISTRATION.PERSONAL SERVICES	32,700.00
SW.8310.200	
WATER ADMINISTRATION.EQUIPMENT	200.00
SW.8310.400	
WATER ADMINISTRATION.CONTRACTUAL	15,500.00
<b>Total Item 8310</b>	
<b>WATER ADMINISTRATION</b>	<b>48,400.00</b>
<b>Item 8320</b>	
<b>SOURCE OF SUPPLY, POWER &amp; PUMPING</b>	
SW.8320.400	
SOURCE OF SUPPLY, POWER & PUMPING	278,000.00
<b>Total Item 8320</b>	
<b>SOURCE OF SUPPLY, POWER &amp; PUMPING</b>	<b>278,000.00</b>
<b>Item 8340</b>	
<b>TRANSMISSION &amp; DISTRIBUTION</b>	
SW.8340.100	
TRANSMISSION & DISTRIBUTION.PERSONAL SERVICES	18,000.00
SW.8340.200	
TRANSMISSION & DISTRIBUTION.EQUIPMENT	6,700.00
SW.8340.400	
TRANSMISSION & DISTRIBUTION.CONTRACTUAL	55,000.00
<b>Total Item 8340</b>	
<b>TRANSMISSION &amp; DISTRIBUTION</b>	<b>79,700.00</b>
<b>Item 9010</b>	
<b>STATE RETIREMENT</b>	
SW.9010.800	
STATE RETIREMENT	2,000.00
<b>Total Item 9010</b>	
<b>STATE RETIREMENT</b>	<b>2,000.00</b>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>WATER IMPROVEMENT AREAS</b>	
Expense	
<b>STATE RETIREMENT</b>	2,000.00
<b>Item 9030</b>	
<b>SOCIAL SECURITY</b>	
SW.9030.800	
SOCIAL SECURITY	3,000.00
<b>Total Item 9030</b>	3,000.00
<b>Item 9035</b>	
<b>MEDICARE</b>	
SW.9035.800	
MEDICARE	800.00
<b>Total Item 9035</b>	800.00
<b>Item 9040</b>	
<b>WORKERS COMPENSATION</b>	
SW.9040.800	
WORKERS COMPENSATION	5,000.00
<b>Total Item 9040</b>	5,000.00
<b>Item 9050</b>	
<b>UNEMPLOYMENT INSURANCE</b>	
SW.9050.800	
UNEMPLOYMENT INSURANCE	100.00
<b>Total Item 9050</b>	100.00
<b>Item 9055</b>	
<b>DISABILITY INSURANCE</b>	
SW.9055.800	
DISABILITY INSURANCE	50.00
<b>Total Item 9055</b>	50.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description		2023 FINAL Stage
<b>Fund SW</b>	<b>WATER IMPROVEMENT AREAS</b>	
<b>Type E</b>	<b>Expense</b>	
<b>Item 9055</b>	<b>DISABILITY INSURANCE</b>	<b>50.00</b>
<b>Item 9713</b>	<b>SERIAL BOND DIST 2</b>	
SW.9713.600	SERIAL BOND DIST 2.PRINCIPAL	10,000.00
SW.9713.700	SERIAL BOND DIST 2.INTEREST	5,100.00
<b>Total Item 9713</b>		<b>15,100.00</b>
<b>SERIAL BOND DIST 2</b>		
<b>Item 9714</b>	<b>SERIAL BOND DIST 3</b>	
SW.9714.600	SERIAL BOND DIST 3.PRINCIPAL	15,000.00
SW.9714.700	SERIAL BOND DIST 3.INTEREST	13,712.50
<b>Total Item 9714</b>		<b>28,712.50</b>
<b>SERIAL BOND DIST 3</b>		
<b>Item 9715</b>	<b>SERIAL BOND DIST 4</b>	
SW.9715.600	SERIAL BOND DIST 4.PRINCIPAL	40,000.00
SW.9715.700	SERIAL BOND DIST 4.INTEREST	26,281.25
<b>Total Item 9715</b>		<b>66,281.25</b>
<b>SERIAL BOND DIST 4</b>		
<b>Item 9732</b>	<b>SERIAL BOND DIST 5</b>	
SW.9732.600	SERIAL BOND DIST 5.PRINCIPAL	10,000.00
SW.9732.700	SERIAL BOND DIST 5.INTEREST	11,106.25
<b>Total Item 9732</b>		<b>21,106.25</b>
<b>SERIAL BOND DIST 5</b>		

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SW WATER IMPROVEMENT AREAS</b>	
Type E Expense	
Item 9732 SERIAL BOND DIST 5	21,106.25
Item 9733 SERIAL BOND DIST 6	
SW.9733.600 SERIAL BOND DIST 6.PRINCIPAL	5,000.00
SW.9733.800 SERIAL BOND DIST 6. INTEREST	6,450.00
<b>Total Item 9733 SERIAL BOND DIST 6</b>	<b>11,450.00</b>
Item 9734 SERIAL BOND DIST 8	
SW.9734.600 SERIAL BOND DIST 8.PRINCIPAL	6,500.00
SW.9734.700 SERIAL BOND DIST 8.INTEREST	3,330.38
<b>Total Item 9734 SERIAL BOND DIST 8</b>	<b>9,830.38</b>
Item 9745 SERIAL BOND DIST 7	
SW.9745.500 SERIAL BOND DIST 7.INTEREST	1,674.53
SW.9745.600 SERIAL BOND DIST 7.PRINCIPAL	5,500.00
<b>Total Item 9745 SERIAL BOND DIST 7</b>	<b>7,174.53</b>
Item 9746 SERIAL BOND DIST 9	
SW.9746.100 SERIAL BOND DIST 9.INTEREST	1,780.35
SW.9746.800 SERIAL BOND DIST 9.PRINCIPAL	3,000.00
<b>Total Item 9746 SERIAL BOND DIST 9</b>	

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description		2023 FINAL Stage
<b>Fund SW WATER IMPROVEMENT AREAS</b>		
<b>Type E Expense</b>		
<b>Item 9746 SERIAL BOND DIST 9</b>		4,780.35
<b>Item 9747 SERIAL BOND DIST 11.PRINCIPAL</b>		
SW.9747.600 SERIAL BOND DIST 11.PRINCIPAL		1,000.00
SW.9747.700 SERIAL BOND DIST 11.INTEREST		892.50
<b>Total Item 9747 SERIAL BOND DIST 11.PRINCIPAL</b>		<b>1,892.50</b>
<b>Item 9748 SERIAL BOND DIST 10</b>		
SW.9748.600 SERIAL BOND DIST 10.PRINCIPAL		8,000.00
SW.9748.700 SERIAL BOND DIST 10.INTEREST		4,109.63
<b>Total Item 9748 SERIAL BOND DIST 10</b>		<b>12,109.63</b>
<b>Item 9749 SERIAL BOND DIST. 12</b>		
SW.9749.600 SERIAL BOND DIST. 12.PRINCIPAL		8,000.00
SW.9749.700 SERIAL BOND DIST. 12.INTEREST		6,194.81
<b>Total Item 9749 SERIAL BOND DIST. 12</b>		<b>14,194.81</b>
<b>Item 9751 SERIAL BOND DIST 13</b>		
SW.9751.600 SERIAL BOND DIST 13.PRINCIPAL		8,000.00
SW.9751.700 SERIAL BOND DIST 13.INTEREST		4,097.50
<b>Total Item 9751 SERIAL BOND DIST 13</b>		

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund SW</b>	
<b>Type E</b>	
<b>Item 9751</b>	
WATER IMPROVEMENT AREAS	
Expense	
SERIAL BOND DIST 13	12,097.50
<b>Item 9752</b>	
SERIAL BOND DIST 14	
SW.9752.600	
SERIAL BOND DIST 14.PRINCIPAL	7,000.00
SW.9752.700	
SERIAL BOND DIST 14.INTEREST	3,600.00
<b>Total Item 9752</b>	
<b>SERIAL BOND DIST 14</b>	10,600.00
<b>Total Type E</b>	
<b>Expense</b>	632,379.70
<b>Total Fund SW</b>	
<b>WATER IMPROVEMENT AREAS</b>	110,850.00

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Account Description	2023 FINAL Stage
<b>Fund TB</b>	
<b>Type R</b>	
<b>BATES ROAD CEMETARY-EXPENDABLE</b>	
	Revenue
TB.2190	
SALE OF CEMETARY LOTS	4,000.00
TB.2192	
CHARGES FOR CEMETERY SERVICES	5,000.00
<b>Total Type R</b>	
<b>Revenue</b>	<b>(9,000.00)</b>
<b>Type E</b>	
<b>Item 8810</b>	
<b>Expense</b>	
<b>CEMETERIES</b>	
TB.8810.100	
BATES RD CEMETERIES.PERSONAL SERVICES	4,120.00
TB.8810.400	
BATES RD CEMETERIES.CONTRACTUAL	2,000.00
<b>Total Item 8810</b>	
<b>CEMETERIES</b>	<b>6,120.00</b>
<b>Total Type E</b>	
<b>Expense</b>	<b>6,120.00</b>
<b>Total Fund TB</b>	
<b>BATES ROAD CEMETARY-EXPENDABLE</b>	<b>(2,880.00)</b>

# TOWN OF RIDGEWAY

## Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2023 FINAL Stage
<b>Fund TE</b>	
<b>Type R</b>	
<b>TANNER CEMETERY - EXPENDABLE</b>	
Revenue	
TE.2192	
CHARGES FOR CEMETERY SERVICES	500.00
TE.2401	
INTEREST AND EARNINGS	10.00
<b>Total Type R</b>	
<b>Revenue</b>	<u>(510.00)</u>
<b>Type E</b>	
<b>Item 8999</b>	
<b>Expense</b>	
<b>CHARGES FOR CEMETERY SERVICES</b>	
TE.8999.400	
CHARGES FOR CEMETERY SERVICES.CONTRACTUAL	500.00
<b>Total Item 8999</b>	
<b>CHARGES FOR CEMETERY SERVICES</b>	<u>500.00</u>
<b>Total Type E</b>	
<b>Expense</b>	<u>500.00</u>
<b>Total Fund TE</b>	
<b>TANNER CEMETERY - EXPENDABLE</b>	<u>(10.00)</u>
<b>Grand Total</b>	<u><u>375,447.00</u></u>