

TOWN OF RIDGEWAY
PUBLIC HEARING – 7:00 P.M.
THURSDAY, NOVEMBER 12, 2015

SPECIAL EVENT: ANNUAL PRELIMINARY BUDGET OF THE TOWN OF RIDGEWAY FOR FISCAL YEAR BEGINNING JANUARY 1, 2016

The Public Hearing was called to order by Supervisor Napoli at 7:00 P.M. at the Town Hall, Medina, NY.

Those Officers Present:	Brian Napoli	Supervisor
	Jeffrey Toussaint	Councilman
	Mary Woodruff	Councilman
	David Stalker	Councilman

Others:	Barbara J.Klatt	Town Clerk
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The Public Hearing was called to order and the following was read by Supervisor Napoli:

LEGAL NOTICE

Town of Ridgeway
Public Hearing
Annual Preliminary
Budget for 2016

NOTICE is hereby given that the Annual Preliminary Budget of the Town of Ridgeway for the fiscal year beginning January 1st, 2016 has been completed and filed in the Office Of the Town Clerk of Ridgeway at the Town Hall, 410 West Avenue, Medina, New York, where it is available for inspection by any interested persons at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Ridgeway will meet and review said Preliminary Budget and hold a Public Hearing hereon at the Town Hall at 7:00 PM on the 12th day of November 2015 and that at such hearing any person may be heard in favor or against the Preliminary Budget as compiled, or for or against item or items therein contained.

PURSUANT IN section 113 of the Town Law, the proposed salaries of the following Town Officers are specified as follows:

SUPERVISOR	\$9882
COUNCILMAN	3560
TOWN JUSTICE	25750
TOWN CLERK	40016
HIGHWAY SUPERINTENDENT	56504

BY ORDER OF THE TOWN CLERK
BARBARA J. KLATT
TOWN CLERK
TOWN OF RIDGEWAY
DATED: OCTOBER 19, 2015

Town of Ridgeway
2016 Budget changes.

Positives:

\$30,000 reduction in State Retirement contribution.

Increased mortgage taxes.

Auditor fee-no change.

Liability insurance premium: same.

Dog license fees and mailing.

Disability insurance-Town.

Negatives:

Election costs: 2016 Presidential election.

Cemetery costs.

Snow plowing-State

Disability insurance-Fire Dept.

Ambulance charges-\$25,000.00. Subject to agreement with village.

Records management.

Health insurance-8% increase.

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2016

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
	RIDGEWAY			
General	\$ 698,257.00	\$ 268,120.00	\$ 98,635.00	\$ 331,502.00
General Outside Village	\$ 95,860.00	\$ 32,520.00	\$ 10,983.00	\$ 52,357.00
Highway Townwide	\$ 578,966.00	\$ 145,400.00	\$ 64,451.00	\$ 369,115.00
Highway Outside Village	\$ 460,034.00	\$ 210,100.00	\$ 57,952.00	\$ 191,982.00
Fire Protection District	\$ 188,700.00	\$ 25.00	\$ (25.00)	\$ 188,700.00
Knowlesville Light District	\$ 3,277.00	\$ 10.00	\$ (10.00)	\$ 3,277.00
Knowlesville Sewer District	\$ 36,554.00	\$ 10.00	\$ 6,544.00	\$ 30,000.00
Water Debt Service 31E	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00
Water Debt Service 269	\$ 8,185.00	\$ -	\$ -	\$ 8,185.00
Water #2 Debt Service	\$ 19,675.00	\$ -	\$ -	\$ 19,675.00
Water #3 Debt Service	\$ 32,207.63	\$ -	\$ -	\$ 32,207.63
Water #4 Debt Service	\$ 72,218.75	\$ -	\$ -	\$ 72,218.75
Water #5 Debt Service	\$ 26,394.25	\$ -	\$ -	\$ 26,394.25
Water #6 Debt Service	\$ 13,971.26	\$ -	\$ -	\$ 13,971.26
Water #7 Debt Service	\$ 6,020.00	\$ -	\$ -	\$ 6,020.00
Water #8 Debt Service	\$ 8,883.95	\$ -	\$ -	\$ 8,883.95
Water #9 Debt Service	\$ 5,333.74	\$ -	\$ -	\$ 5,333.74
Water #10 Debt Service	\$ 14,492.50	\$ -	\$ -	\$ 14,492.50
Water # 11 Debt Service	\$ 2,062.50	\$ -	\$ -	\$ 2,062.50
Total Water Improvement Areas	\$ 2,280,292.58	\$ 656,185.00	\$ 238,530.00	\$ 1,385,577.58
TOTALS				

Tax Rate Summary

2016

Town of Ridgeway.

Outside Village: 2016: \$5.07

2015: \$5.00

Change: +.07.

Inside Village: 2016: \$3.18

2015: \$3.12

Change: +.06

As there were no objections for or against the preliminary budget of 2016 for the Town of Ridgeway, the public hearing was closed at 7:15 P.M.

Town of Ridgeway,

**Barbara J. Klatt
Town Clerk**